APPENDIX E

Technical and Environmental Services Contract (TESC)

Task Order Risk Register

(Clause 15)

Task Order Name: A290 **Issue Date :** **Revision No. :** 0

WAMS Job No: **Amey SAP No. :**

Type of commission: Score colours graduate from green (low) to red (high) Ref: TESC/Form 2 (Version 1 - 07/3/2014)

No.	Risk Description	Effect / Consequence	Date Risk Entered	EW? (Y/N)	EW No.	Likely cost (£)	Initial Severity 1 - Low to 5 - High	Initial Likelihood 1 - Low to 5 - High	Initial Risk Score 1 - Low to 25 - High	Mitigation Measures	Residual Severity 1 - Low to 5 - High	Residual Likelihood 1 - Low to 5 - High	Residual Risk Score 1 - Low to 25 - High	Residual Risk	Risk Owner	Closed (Y/N)	Residual Allowance in Cost (£)
																	£7,720
1	Environmental issues that may arise.	Commercial implications and potential to delay elements of the project	14/09/2017			£10,000	3	1	3	Early dicussions on elements that may be affected	3	1	3	Currently unsure of scope of works	Employer		£1,200
2	Unforeseen Ground conditions	Commercial risk associated with poor ground	14/09/2017			£5,000	1	1	1	Specific investigations to be undetaken in areas where excavations is to take place	1	1	1	Currently unsure of scope of works	Employer		£200
3	Surveys. Concept designs based on ordnance survey which may not accurately reflect features/boundaries on the ground	Commercial risk	14/09/2017			£2,000	3	2	6	Topographical survey scould be undertaken	1	1	1	Currently unsure of scope of works	Employer		£80
4	Disruption to traffic as a result of the works	Commercial risk and potential to cause delay and unpopular but difficult to avoid	14/09/2017			£5,000	4	3	12	Use alternative routes and look at out of hours working or avoiding peak periods	3	2	6	Delay to works programme / additional costs	Employer		£1,200
5	Poor response (timescales) to initial queries from utility companies	Delay to works programme / additional costs	14/09/2017			£4,000	3	3	9	Outline designs to include potential impact on services based on C2 enquiries.	2	1	2	Delay to works programme / additional costs	Employer		£320
6	Accurancy of Utility information	Delay to works programme / additional costs	14/09/2017			£4,000	3	3	9	Ensure all Utilities fullyunderstand the designs	1	1	1	Delay to works programme / additional costs	Employer		£160
7	Delay to tendering or issueing of contract	Delay to works programme / additional costs	14/09/2017			£3,500	3	2	6	Programme to be regularly reviewed and risks understood withmitigation measures investigated	2	2	4	Delay to works programme / additional costs	Employer		£560
8	insufficient immediate design resource	Delay to works programme / additional costs	14/09/2017			£10,000	3	2	6	Tender process delayed or tender progressed with insufficient design or specification	2	2	4	Delay to works programme / additional costs	Employer		£1,600
9	Design creep during design period	The scope could increase for a number of reasons.	14/09/2017			£5,000	3	3	9	Regularly access the progress and output in the design period	2	2	4	Delay to works programme / additional costs	Employer		£800
10	Significant detailed design alterations following stage 2 road safety audit	Delay to the completion of the designs or alterations required post tender award leading to increased costs	14/09/2017			£10,000	3	3	9	work closely with designers and anticipate safety audit issues.	2	2	4	Delay to works programme / additional costs	Employer		£1,600
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