

APPENDIX D

290 UDIP - DfT costs			
Countermeasure ID	Name	Quantity	New Quantity
1	Improve Delineation	0	32
16	Signalise intersection (3-leg)	0	1
21	Central hatching	31	29
34	Upgrade pedestrian facility quality	0	1
35	Refuge Island	1	1
41	Clear roadside hazards - passenger side	32	21
42	Clear roadside hazards - driver side	31	21
45	Roadside barriers - passenger side	22	4
56	Speed management reviews	5	5
57	Traffic calming	15	2
71	Skid Resistance (paved road)	33	14
77	Shoulder rumble strips	0	32
78	Parking improvements	0	8
79	Sight distance (obstruction removal)	6	1
190	Wide centreline	5	4
192	School zone warning - flashing beacon	4	4
#	Average Speed Camera		32
*	Design & Supervision		

KCC costs		
Actual Costs	Contingency 15% except Average speed	Total
£ 27,693.36	£ 4,154.00	£ 31,847.36
£ 138,537.08	£ 20,780.56	£ 159,317.65
£ 81,843.53	£ 12,276.53	£ 94,120.05
£ 23,603.30	£ 3,540.50	£ 27,143.80
£ 3,988.74	£ 598.31	£ 4,587.05
£ 118,472.66	£ 17,770.90	£ 136,243.56
	£ -	£ -
£ 95,556.04	£ 14,333.41	£ 109,889.45
£ 21,937.79	£ 3,290.67	£ 25,228.46
£ 48,074.65	£ 7,211.20	£ 55,285.84
£ 392,502.40	£ 58,875.36	£ 451,377.76
£ 20,611.60	£ 3,091.74	£ 23,703.34
£ 2,290.00	£ 343.50	£ 2,633.50
£ 793.50	£ 119.03	£ 912.53
£ 11,898.50	£ 1,784.78	£ 13,683.28
£ 8,916.45	£ 1,337.47	£ 10,253.92
£ 247,000.00	£ 61,750.00	£ 308,750.00
£ 36,500	£ 9,125.00	£ 45,625.00

£ 1,280,219.61	£ 220,382.94	£ 1,500,602.55
£ 1,500,602.55		

Total

Contingency 15% includes for kent lane rental charges overrun (charges for occupying the network). The quantities stated are not detailed design therefore are not confirmed. Some utility diversions may be required for some countermeasures, consultation/communication/public engagement requirements.