

# Increasing Opportunities, Improving Outcomes

## Kent County Council's Strategic Statement 2015-2020

### Outcome measures

---

Publication date: October 2018

Produced by: Strategic Commissioning



## Measuring progress against outcomes

This appendix provides both a summary and graphical trend for each of the measures used to assess progress in achieving the outcomes set out in the Strategic Statement.

The summary shows an assessment of the direction of travel for each measure compared to the previous year, and also compared to the previous 2 or 3 years depending on how far back the data goes. There is also an assessment of performance compared to the national average, where applicable, based on the most recent period when both Kent and National figures were available.

## Methodology and terms used

For 1 year and 2/3 year direction of travel assessment:

**Improving**                      Positive movement of 4.5% or greater

**Maintaining**                   Positive or negative movement is less than 4.5%

**Not Improving**                Negative movement of 4.5% or greater

Assessment of performance compared to national average:

**Better**                            Kent is 4.5% or more better than national average

**In Line**                         Kent is less than 4.5% better or worse than national average

**Worse**                            Kent is 4.5% or more worse than national average

## Data quality

Data has been sourced from national data publications, often from Official National Statistics sources, where possible. As there is a time delay in publication of National Statistics, the most recent data point may be based on internal council information sources.

## Progress summary

Outcome 1: Children and young people get the best start in life			
Supporting Outcome	1 year Assessment	2/3 year Assessment	National Average
1.1 Kent's communities are resilient and provide strong and safe environments to successfully raise children and young people			
1.11 Deaths of infants aged under 1 year per 1,000 live births	Not Improving	Not Improving	Better
1.12 Number of children aged under 16, killed or seriously injured in road traffic accidents	Improving	N/A	N/A
1.13 Hospital admissions for unintentional or deliberate injuries per 10,1000 population aged 0-14	Maintaining	Maintaining	Better
1.14 Percentage of children aged 0 to 15 in out of work benefit claimant households	Improving	Improving	Better
1.2 We keep vulnerable families out of crisis and more children and young people out of KCC care			
1.21 Number of Children in Care (excluding asylum) per 10,000 population aged under 18	Maintaining	Improving	Better
1.22 Percentage of referrals to children's social services which were re-referrals within 12 months	Maintaining	Improving	Worse
1.23 Percentage of cases closed by Early Help Units with outcomes achieved	Maintaining	Improving	N/A
1.3 The attainment gap between disadvantaged young people and their peers continues to close			
1.31 Percentage point gap in attainment of expected standard for children eligible for free school meals at Key Stage 2	Maintaining	Not Improving	Worse
1.32 Percentage point gap in attainment of expected standard for Children in Care at Key Stage 2	Improving	Improving	In Line
1.33 Percentage point gap in attainment of expected standard for Children in Need at Key Stage 2	Improving	Improving	Worse
1.34 Percentage point gap in attainment of a standard pass in English and Maths for children eligible for free school meals at Key Stage 4	Not Improving	Not Improving	Worse
1.35 Percentage point gap in attainment in attainment of a standard pass in English and Maths for Children in Care Key Stage 4	Not Improving	Improving	Worse
1.36 Percentage point gap in attainment in attainment of standard pass in English and Maths for Children in Need at Key Stage 4	Not Improving	Maintaining	Worse

Supporting Outcome	1 year Assessment	2/3 year Assessment	National Average
1.4 All children, irrespective of background, are ready for school at age 5			
1.41 Percentage of children achieving a good level of development at Foundation Stage	Maintaining	Maintaining	Better
1.42 Percentage attainment gap at Foundation Stage for the lowest achieving 20% of children	Maintaining	Maintaining	Better
1.43 Percentage of Early Years' settings on non-domestic properties with good or outstanding Ofsted inspection	Maintaining	Improving	In Line
1.5 Children and young people have better physical and mental health			
1.51 Percentage of Year 6 children with a healthy weight	Maintaining	Maintaining	In Line
1.52 Number of hospital inpatient episodes per 1,000 population aged 0 to 24	Maintaining	Maintaining	Better
1.53 Number of children and young people waiting for CAMHS assessment	Not Improving	Improving	N/A
1.54 Average waiting time in weeks from referral to routine treatment for CAMHS	Not Improving	Not Improving	N/A
1.6 All children and young people are engaged, thrive and achieve their potential through academic and vocational education			
1.61 Percentage of pupils achieving expected standard at KS2 in Reading, Writing and Maths	Maintaining	Better	In Line
1.62 Percentage of pupils achieving a standard pass in English and Maths at Key Stage 4	Maintaining	N/A	Better
1.63 Percentage of schools with good or outstanding Ofsted inspection	Maintaining	Improving	In Line
1.64 Percentage of young people who are offered their first or second choice secondary school	Maintaining	Maintaining	In Line
1.7 Kent young people are confident and ambitious with choices and access to work, education and training opportunities			
1.71 Percentage of 16 to 18 year olds starting an Apprenticeship	Maintaining	Maintaining	Worse
1.72 Ratio of Job Seeker claimant count rates, aged 18 to 24 compared to age 16 to 64	Improving	Improving	Worse
1.73 Percentage of 19 year olds qualified to level 3	Maintaining	Maintaining	Worse
1.74 Percentage point achievement gap for young people with Free School Meals qualified to level 3 at age 19	Maintaining	Not Improving	Worse
1.75 Percentage of 16 to 17 year olds not in education, employment or training (NEETs)	Improving	Improving	In Line
1.76 Number of first time entrants to the youth justice system per 100,000 population aged 10 to 17	Improving	Improving	Better

## Outcome 2: Kent communities feel the benefits of economic growth by being in-work, healthy and enjoying a good quality of life

Supporting Outcome	1 year Assessment	2/3 year Assessment	National Average
2.1 Physical and mental health is improved by supporting people to take more responsibility for their own health and wellbeing			
2.11 Mortality rate from preventable causes per 100,000 population all ages	Maintaining	Maintaining	Better
2.12 Percentage of eligible population aged 40 to 74 receiving a 5 year NHS health check	Maintaining	Not Improving	Better
2.13 Percentage of people setting a quit date who quit smoking	Not Improving	Not Improving	In Line
2.14 Percentage of population aged 16 and over with at least 150 minutes moderate intensity physical activity per week	Maintaining	Improving	In Line
2.2 Kent business growth is supported by having access to a well skilled local workforce with improved transport, broadband and necessary infrastructure			
2.21 Net percentage of businesses who expect improved sales in next 12 months	Not Improving	Not Improving	Better
2.22 Percentage of establishments reporting at least one skill shortage vacancy	Improving	Not Improving	Better
2.23 Percentage of population aged 16 to 64 with level 3 NVQ equivalent qualifications	Maintaining	Maintaining	Worse
2.24 Percentage of population aged 16 to 64 with level 4 NVQ equivalent qualifications	Not Improving	Maintaining	Worse
2.25 Percentage of properties with access to superfast broadband (30 Megabytes per second)	Maintaining	Improving	In Line
2.3 All Kent's communities benefit from economic growth and lower levels of deprivation			
2.31 Percentage of population aged 16 to 64 in employment	Maintaining	Maintaining	In Line
2.32 Percentage of population aged 16 to 64 receiving Job Seekers Allowance or out of work Universal Credit	Not Improving	Not Improving	Better
2.33 Percentage of population aged 16 to 64 receiving welfare benefits	Improving	Improving	In Line
2.34 New business registrations per 10,000 population aged 18 to 64	Improving	Improving	Worse
2.35 Percentage of business start-ups which survive for over 1 year	Maintaining	Maintaining	In Line
2.36 Median gross weekly earnings (£s) full time workers workplace based	Maintaining	Improving	Worse

Supporting Outcome	1 year Assessment	2/3 year Assessment	National Average
2.4 Kent residents enjoy a good quality of life, and more people benefit from greater social, cultural and sporting opportunities			
2.41 Percentage of residents who report they have a high or very high level of life satisfaction	Maintaining	Improving	In Line
2.42 Percentage of residents who report they have a high level of anxiety	Improving	Maintaining	In Line
2.43 Percentage of adults engaged in sports and physical activity at least twice in last 28 days	Maintaining	N/A	In Line
2.5 We support well planned housing growth so Kent residents can live in the home of their choice			
2.51 Net additions to dwelling stock and council tax base	Maintaining	Improving	N/A
2.52 Additional affordable homes provided (affordable rent and affordable ownership)	Improving	Improving	N/A
2.53 Housing Affordability Index (median house price / median annual full-time wage)	Not Improving	Not Improving	Worse
2.54 Stock of extra care housing units in county	Maintaining	Improving	N/A
2.6 Kent's physical and natural environment is protected, enhanced and enjoyed by residents and visitors			
2.61 Percentage of housing completions on previously developed land	Maintaining	Not Improving	N/A
2.62 Percentage of people who use the natural environment for leisure or recreation at least once a fortnight	Maintaining	Maintaining	N/A
2.63 Percentage of people who think the natural and historic environment is in good/excellent condition	Maintaining	Maintaining	N/A
2.64 Percentage of people who use outdoor space for exercise/health reasons	Maintaining	Improving	In Line

### Outcome 3: Older and vulnerable residents are safe and supported with choices to live independently

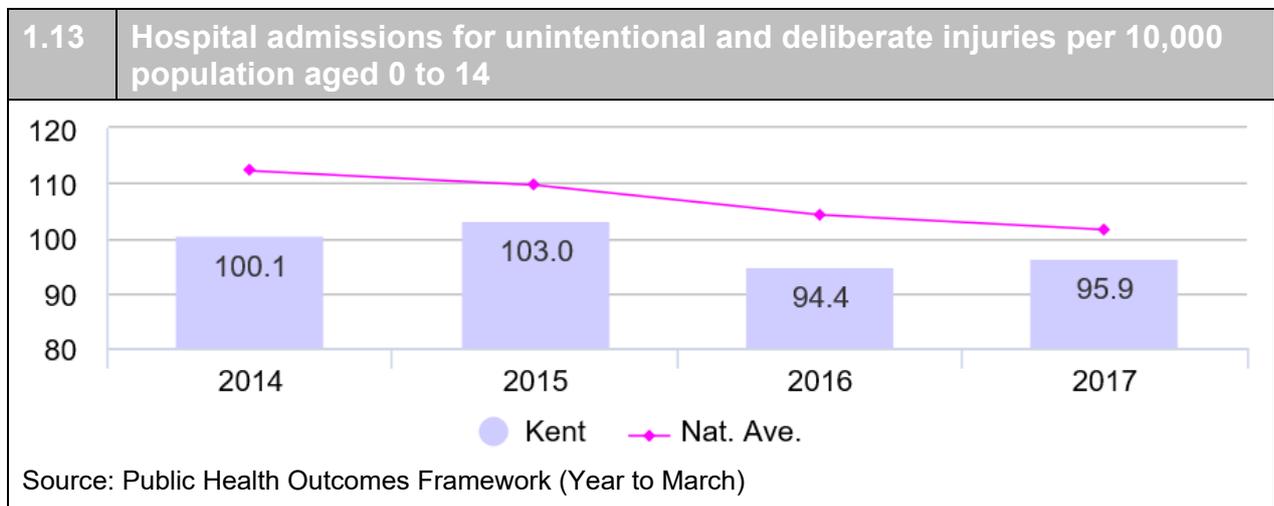
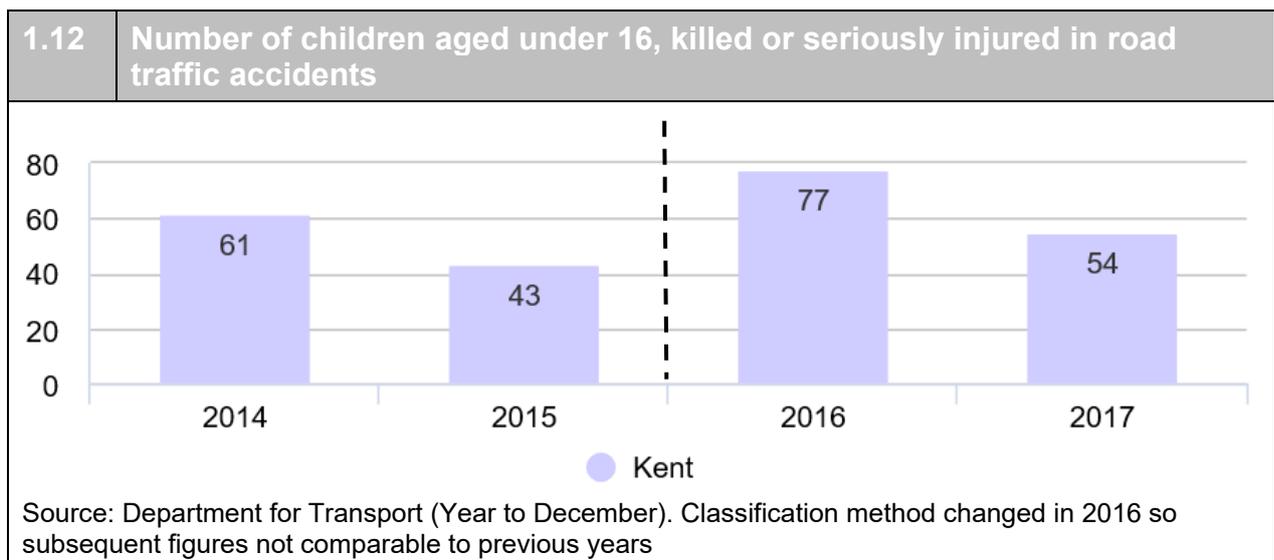
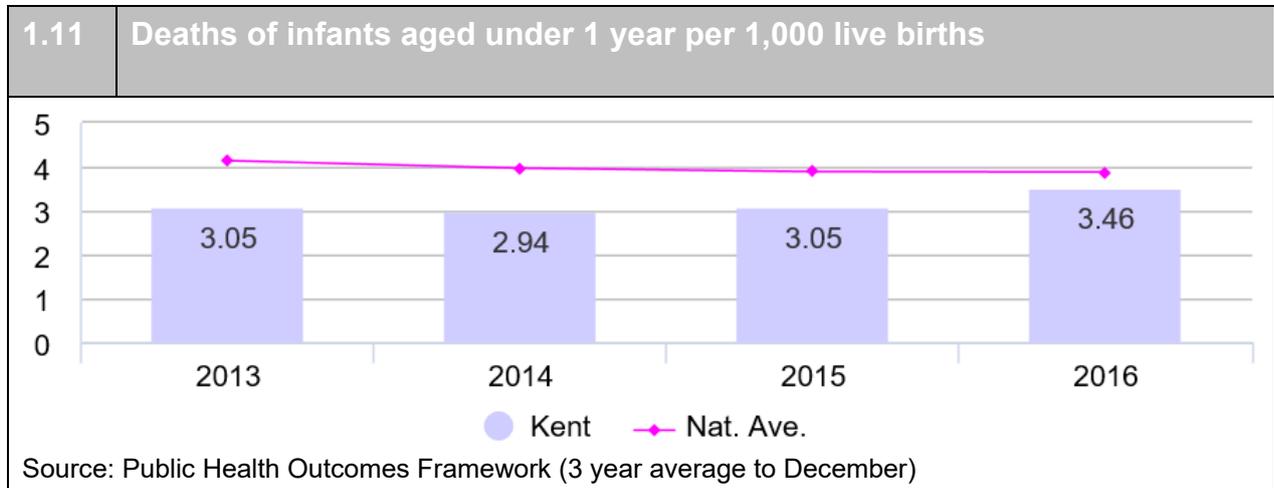
Supporting Outcome	1 year Assessment	2/3 year Assessment	National Average
3.1 Those with long-term conditions are supported to manage their conditions through access to good quality care and support			
3.11 Adults receiving long term adult social care community services per 10,000 population aged 18 to 64	Maintaining	Improving	Worse
3.12 Supported admissions to permanent residential and nursing care per 10,000 population aged 18 to 64	Not Improving	Not Improving	Better
3.13 Percentage employment rate for adults with a learning disability	Not Improving	Not Improving	Worse
3.2 People with mental health issues and dementia are assessed and treated earlier and are supported to live well			
3.21 Score out of 10 for service users who feel they have seen mental health services enough for their needs	Maintaining	Maintaining	Worse
3.22 Number of dementia assessments for over 75s following emergency hospital admission	Not Improving	Not Improving	N/A
3.23 Number of GP patients with diagnosed dementia	Maintaining	Improving	N/A
3.3 Families and carers of vulnerable and older people have access to the advice, information and support they need			
3.31 Percentage of adult social care service users who find it easy to find information about services	Maintaining	Not Improving	In Line
3.32 Percentage of carers who find it easy to find information and advice about support & services	Improving	Maintaining	In Line
3.4 Older and vulnerable residents feel socially included			
3.41 Percentage of adult social care service users who have as much social contact as they would like	Maintaining	Not Improving	Better
3.5 More people receive quality care at home avoiding unnecessary admissions to hospital and care homes			
3.51 Older people receiving long term adult social care community services per 1,000 population aged 65 or over	Maintaining	Maintaining	Worse
3.52 Average number of hospital inpatient episodes per person aged 75 or over	Maintaining	Not Improving	Better
3.53 Supported admissions to permanent residential and nursing care per 1,000 population aged 65 and over	Maintaining	Improving	Better

Supporting Outcome	1 year Assessment	2/3 year Assessment	National Average
3.6 The health and social care system works together to deliver high quality community services			
3.61 Percentage of adult social care service users who are extremely or very satisfied with their care and support	Maintaining	Not Improving	In Line
3.62 Percentage of adult social care service users who say services has made them feel safe	Maintaining	Not Improving	Worse
3.63 Average daily number of delayed transfers of care from hospital per 100,000 population aged 18 or over (Social Care or NHS)	Improving	Not Improving	In Line
3.64 Average daily number of delayed transfers of care from hospital per 100,000 population aged 18 or over (Social Care responsible)	Improving	Not Improving	Better
3.7 Residents have greater choice and control over the health and social care services they receive			
3.71 Percentage of adult service care service users who say they have adequate or better control over daily life	Maintaining	Not Improving	Better
3.72 Percentage of adult social care clients receiving long term community services with self-directed support	Maintaining	Improving	In Line

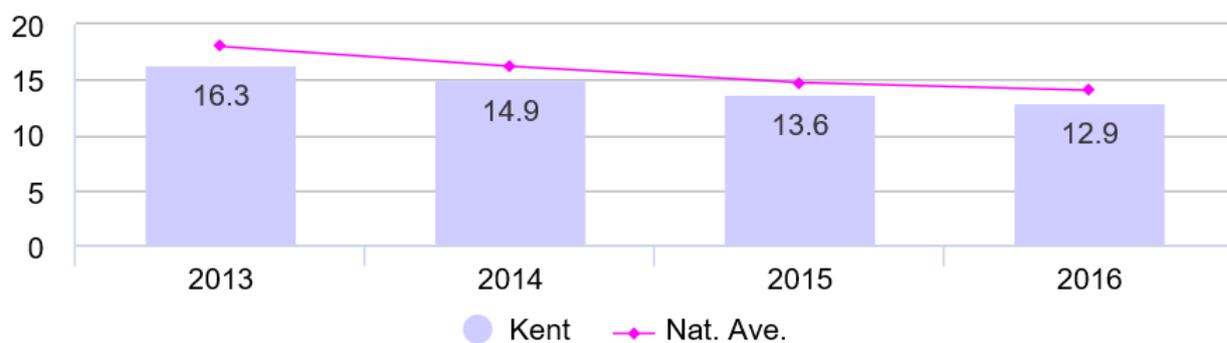
## Progress trend

### Strategic Outcome 1: Children and young people in Kent get the best start in life

#### 1.1 Kent's communities are resilient and provide strong and safe environments to successfully raise children and young people



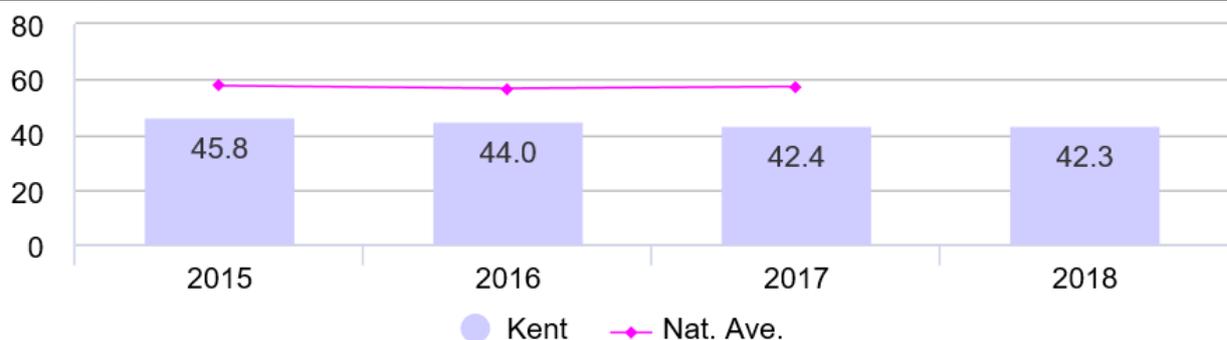
**1.14 Percentage of children aged 0 to 15 in out of work benefit claimant households**



Source: Department for Work and Pensions (May data)

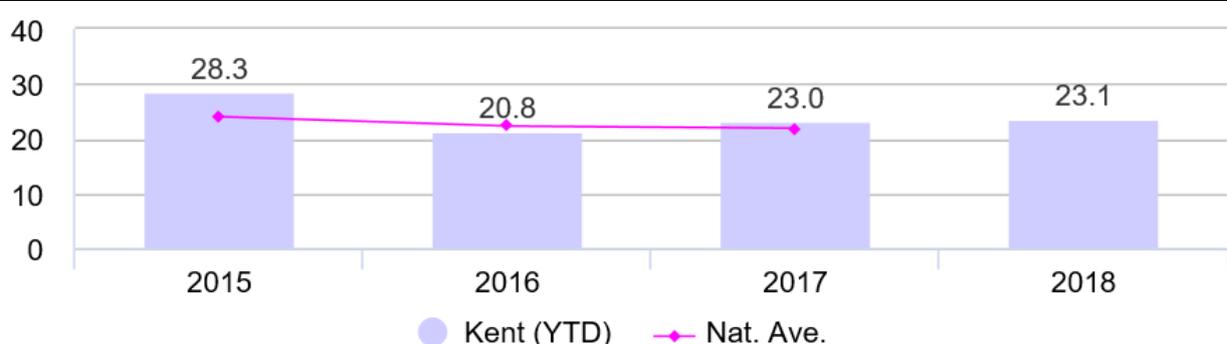
**1.2 We keep vulnerable families out of crisis and more children and young people out of KCC care**

**1.21 Number of children in care (excluding asylum) per 10,000 population aged under 18**



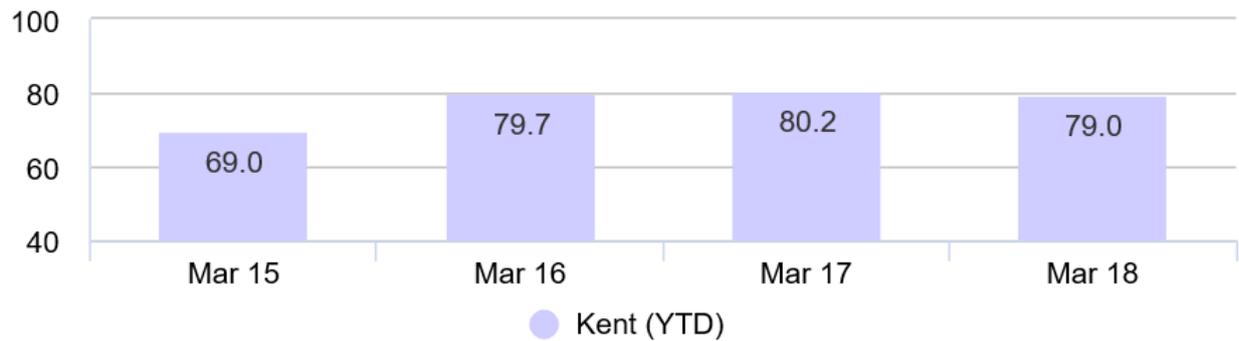
Source: Department for Education (March data)

**1.22 Percentage of referrals to children's social services which were re-referrals within 12 months**



Source: Department for Education (Year to March)

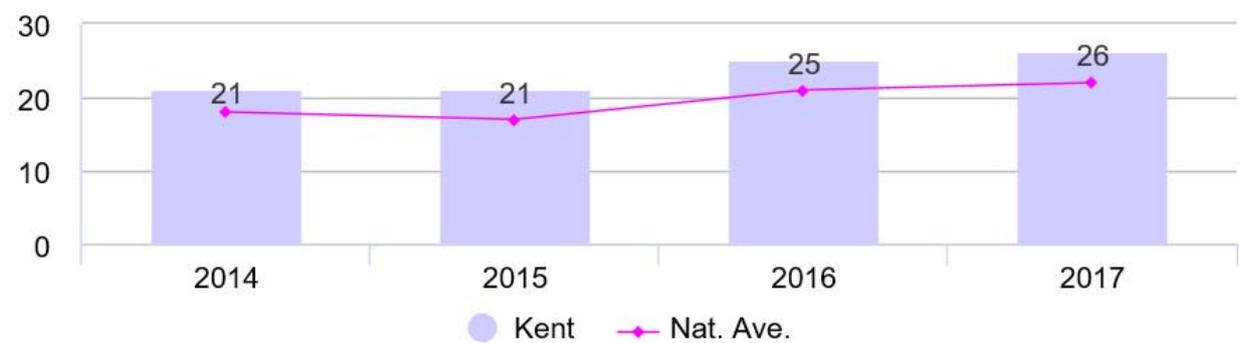
**1.23 Percentage of cases closed by Early Help Units with outcomes achieved**



Source: KCC Early Help Services (Year to March)

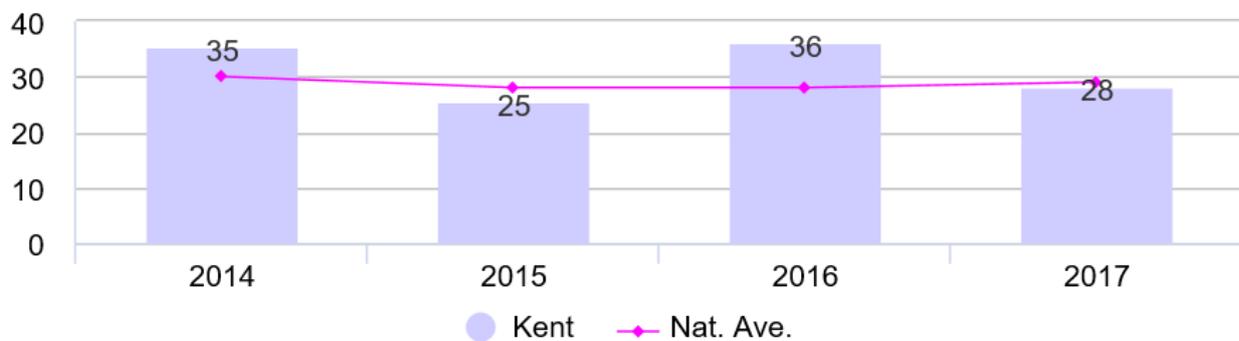
**1.3 The attainment gap between disadvantaged young people and their peers continues to close**

**1.31 Percentage point gap in attainment of expected standard for children eligible for Free School Meals at Key Stage 2**



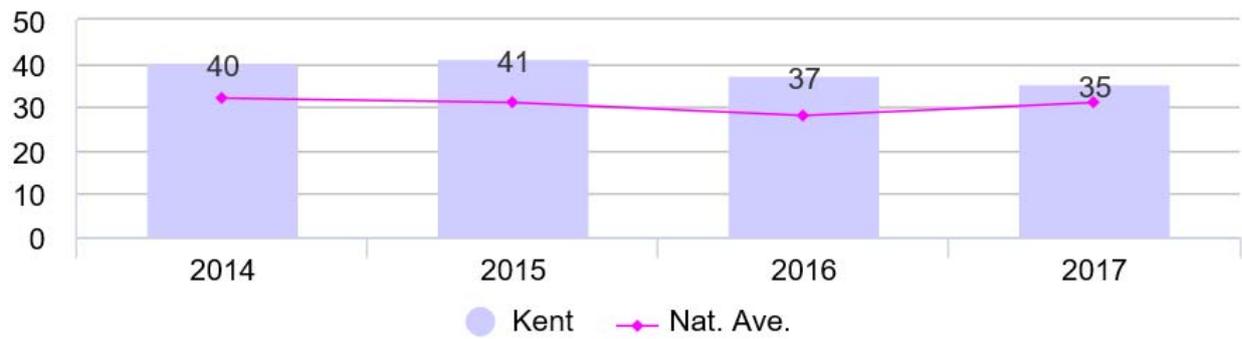
Source: Department for Education

**1.32 Percentage point gap in attainment of expected standard for children in care at Key Stage 2**



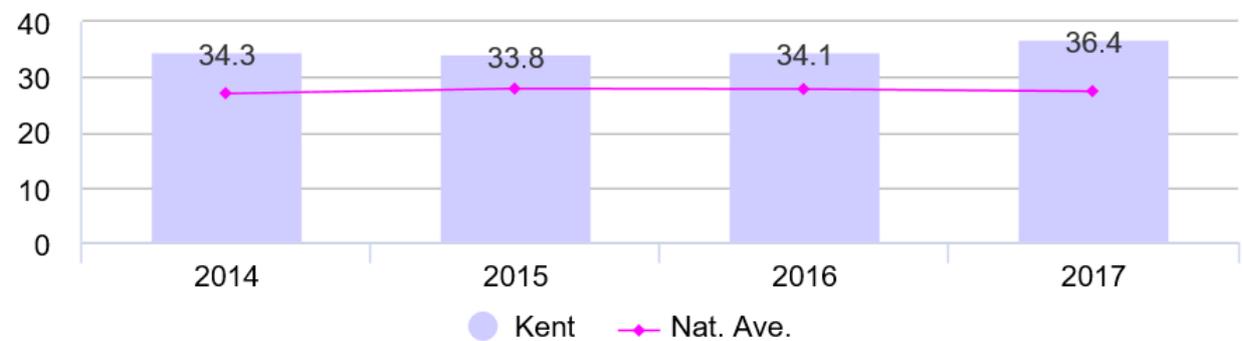
Source: Department for Education

**1.33 Percentage point gap in attainment of expected standard for children in need at Key Stage 2**



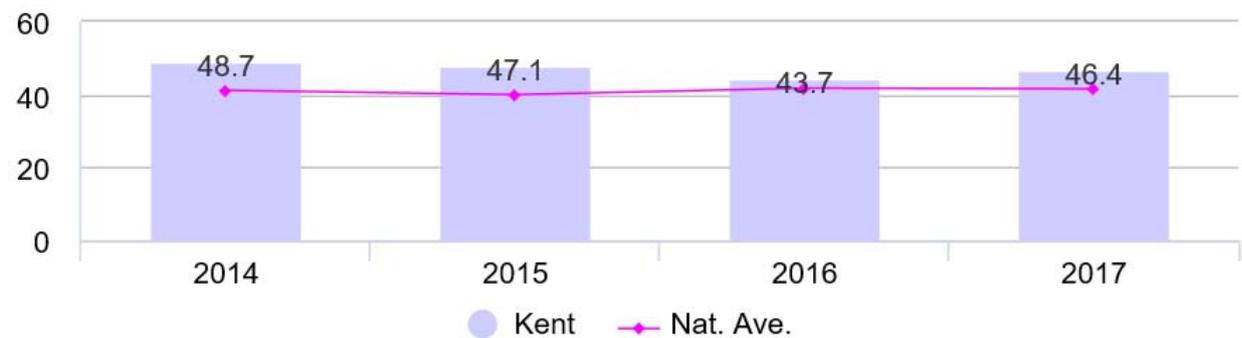
Source: Department for Education

**1.34 Percentage point gap in attainment of a standard pass in English and Maths for children eligible for Free School Meals at Key Stage 4**



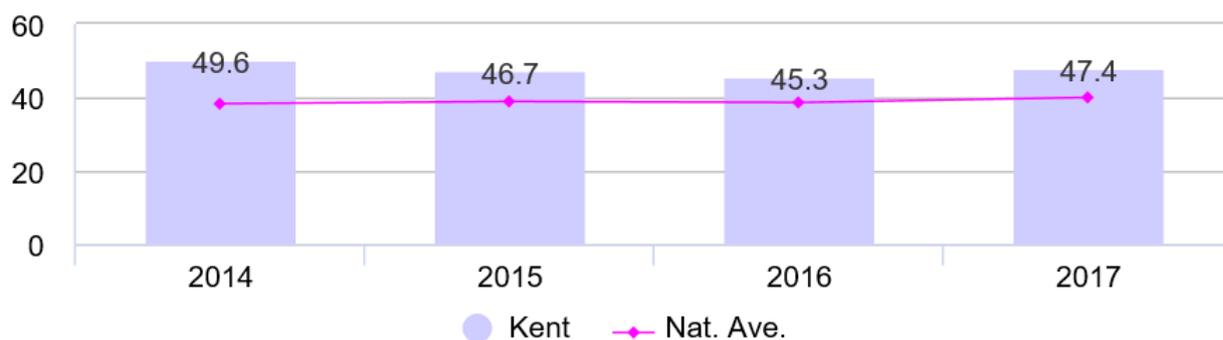
Source: Department for Education

**1.35 Percentage point gap in attainment of a standard pass in English and Maths for children in care at Key Stage 4**



Source: Department for Education

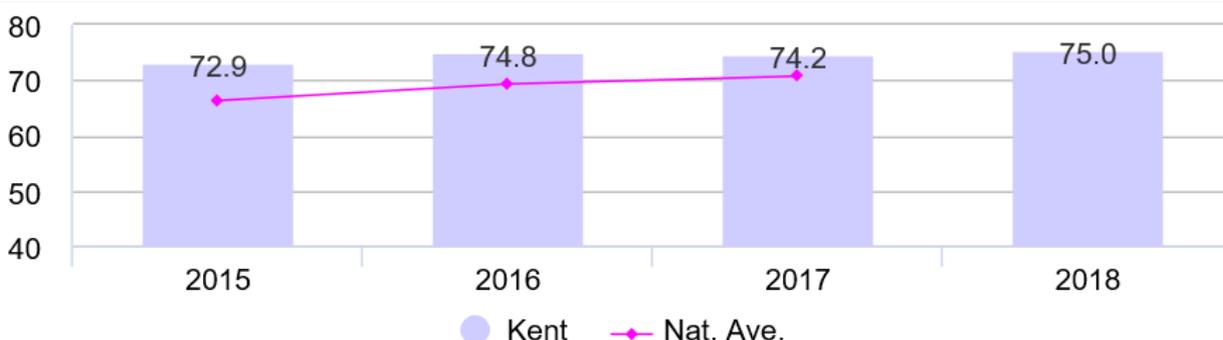
**1.36 Percentage point gap in attainment of a standard pass in English and Maths for children in need at Key Stage 4**



Source: Department for Education

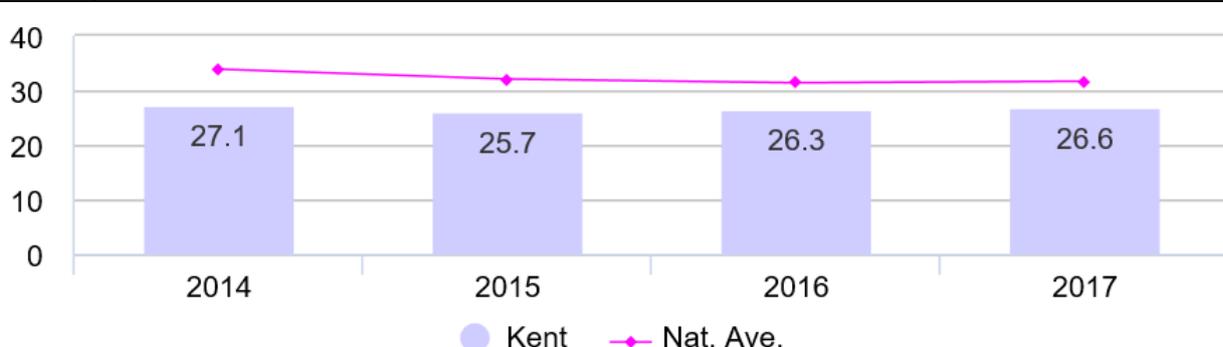
**1.4 All children, irrespective of background, are ready for school at age 5**

**1.41 Percentage of children achieving a good level of development at Foundation Stage**



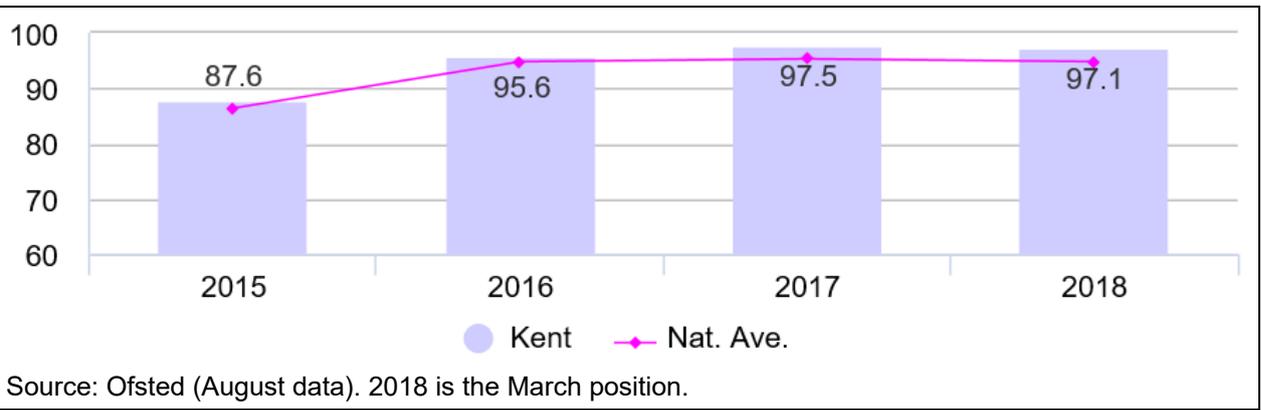
Source: Department for Education (June data).

**1.42 Percentage attainment gap at Foundation Stage for the lowest achieving 20% of children**



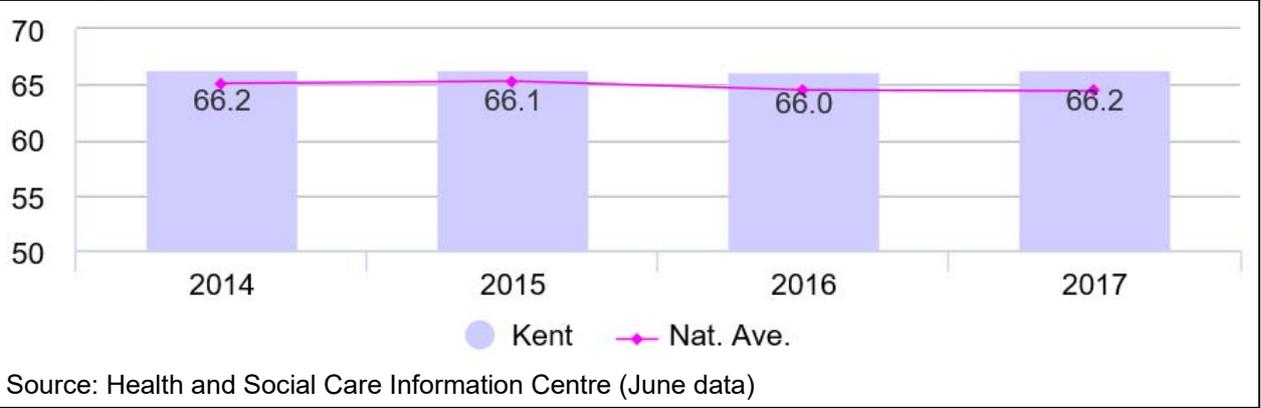
Source: Department for Education (June data)

**1.43 Percentage of Early Years settings on non-domestic properties with good or outstanding Ofsted inspection**

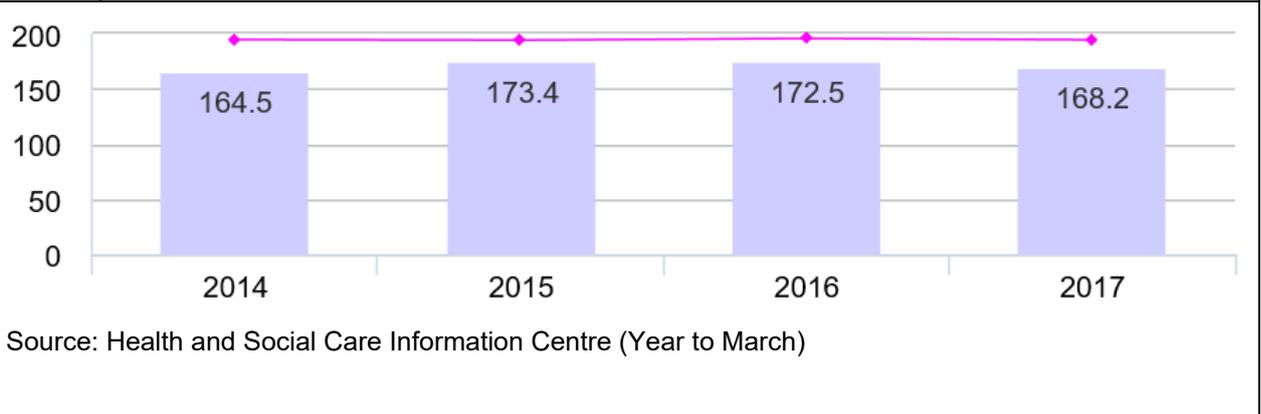


### 1.5 Children and young people have better physical and mental health

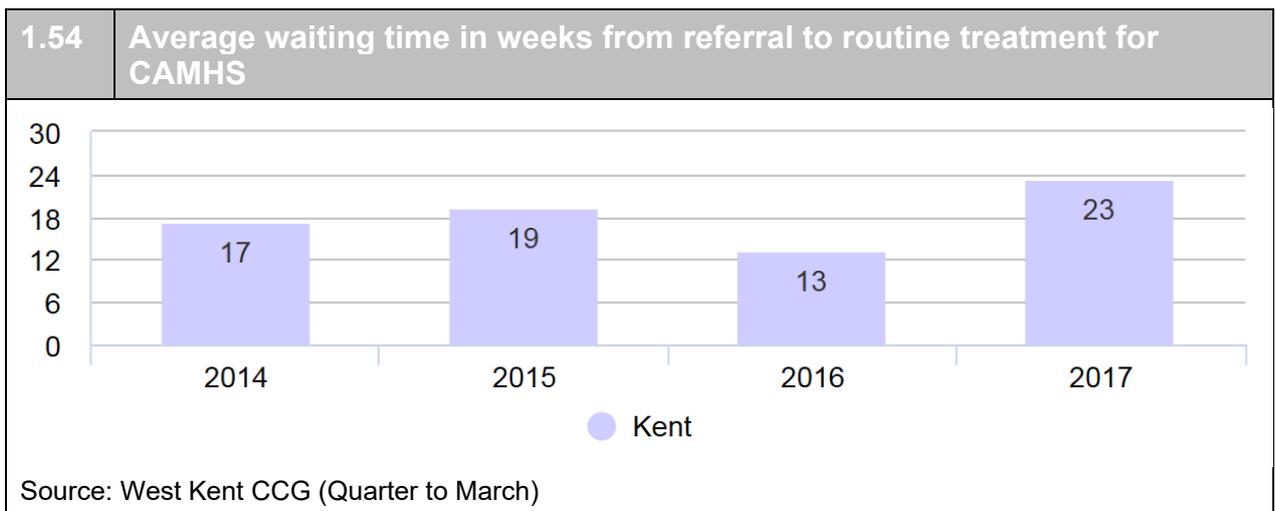
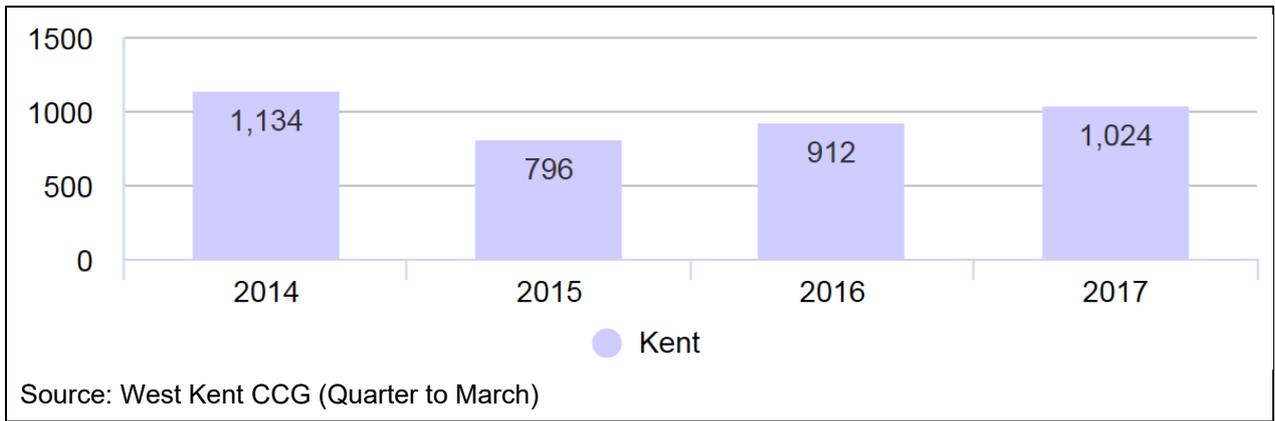
#### 1.51 Percentage of Year 6 children with a healthy weight



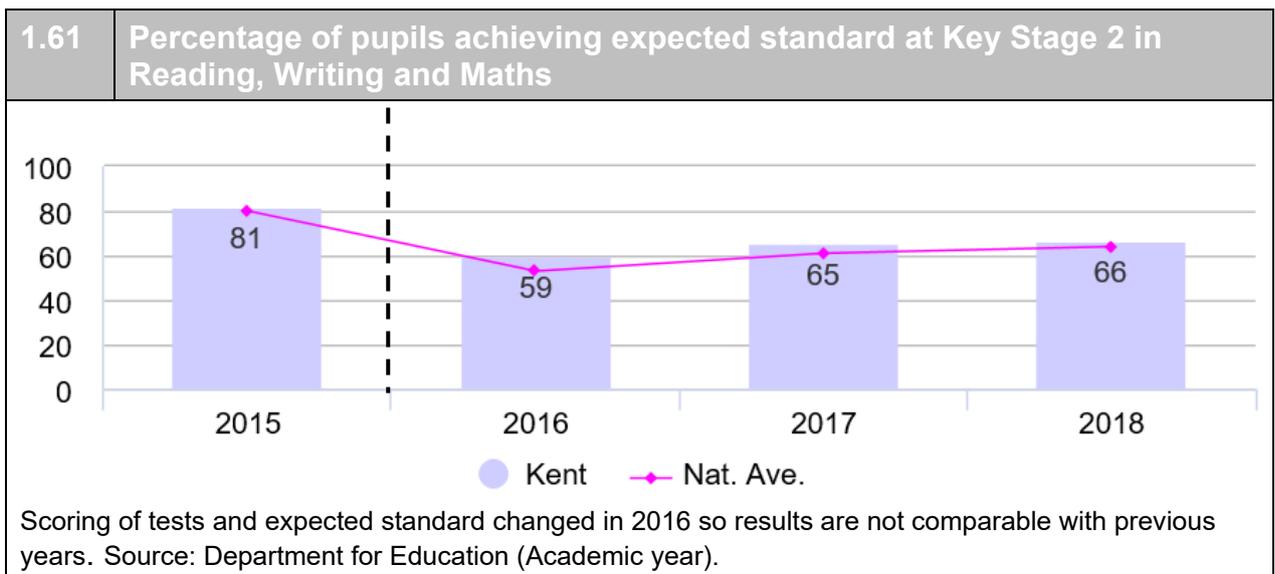
#### 1.52 Number of hospital inpatient episodes per 1,000 population aged 0 to 24

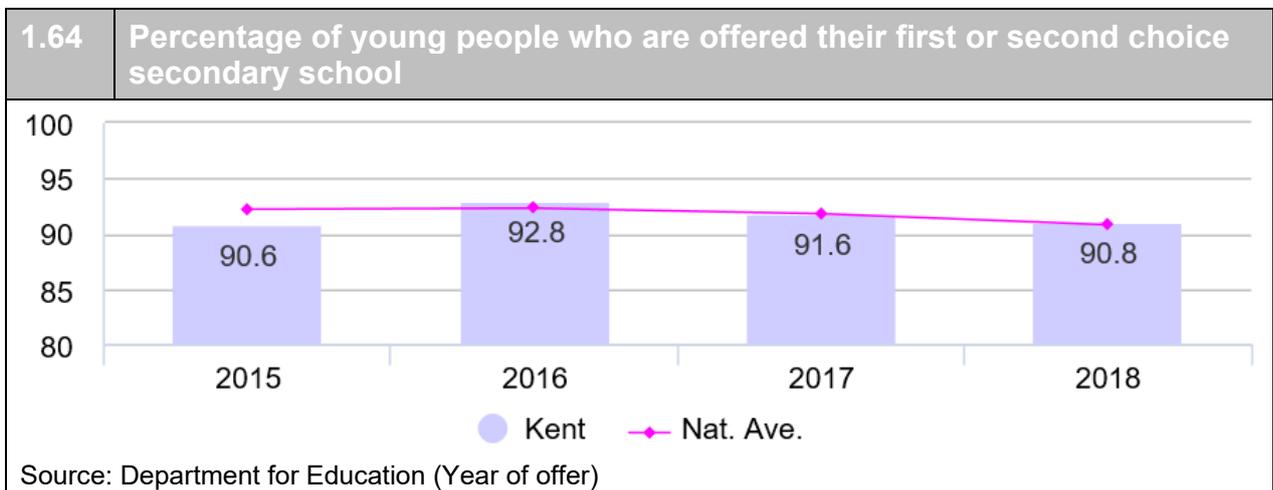
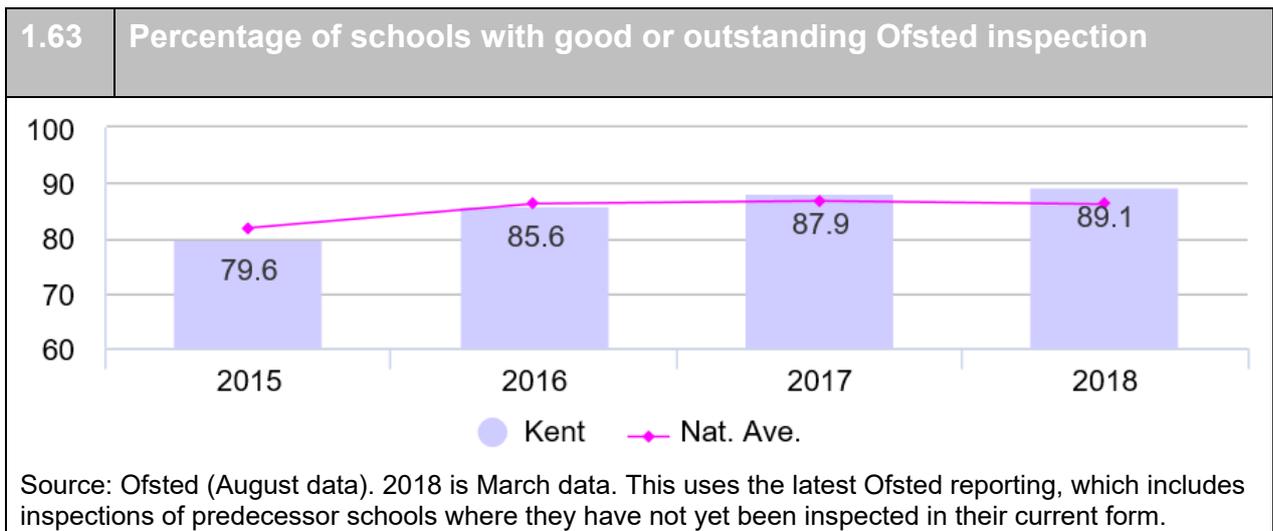
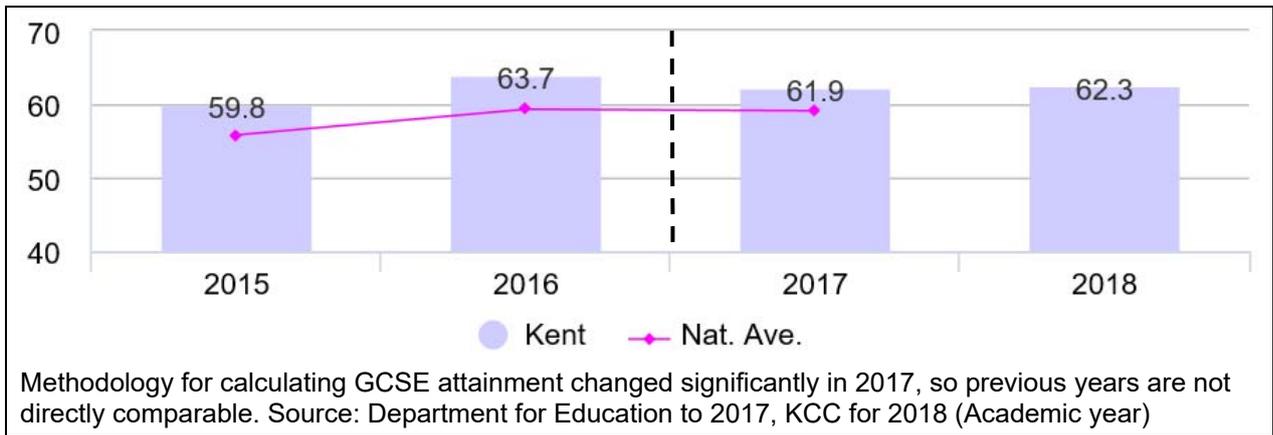


#### 1.53 Number of children and young people waiting for a CAMHS assessment



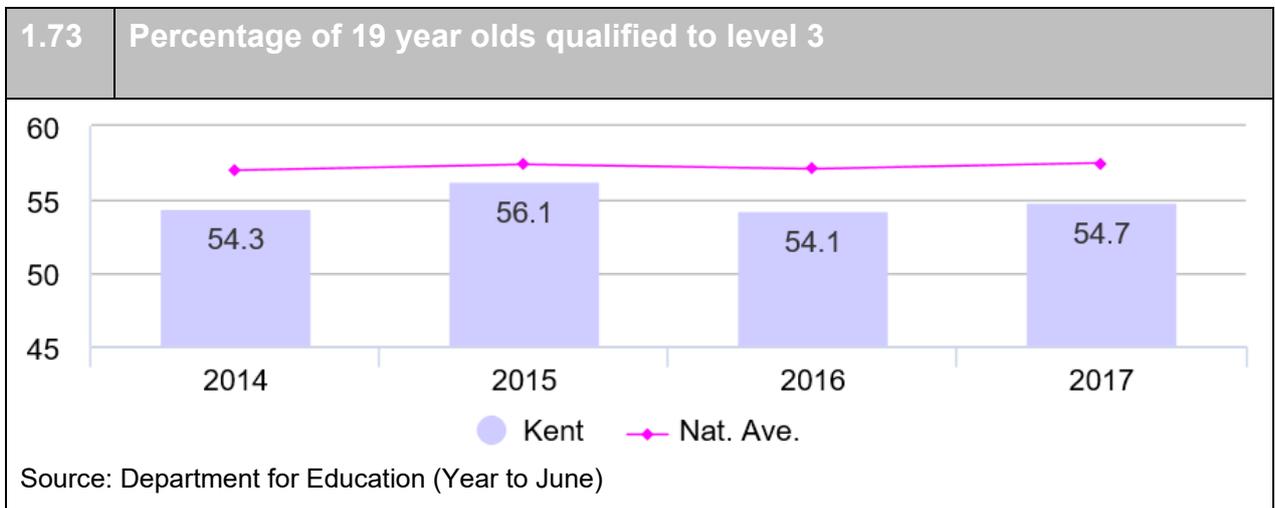
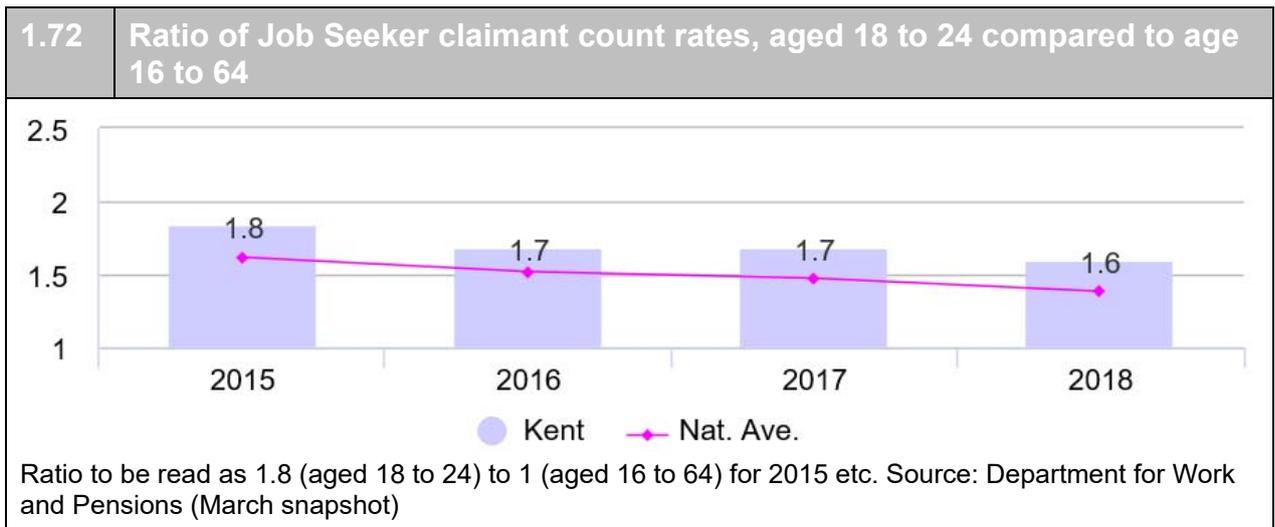
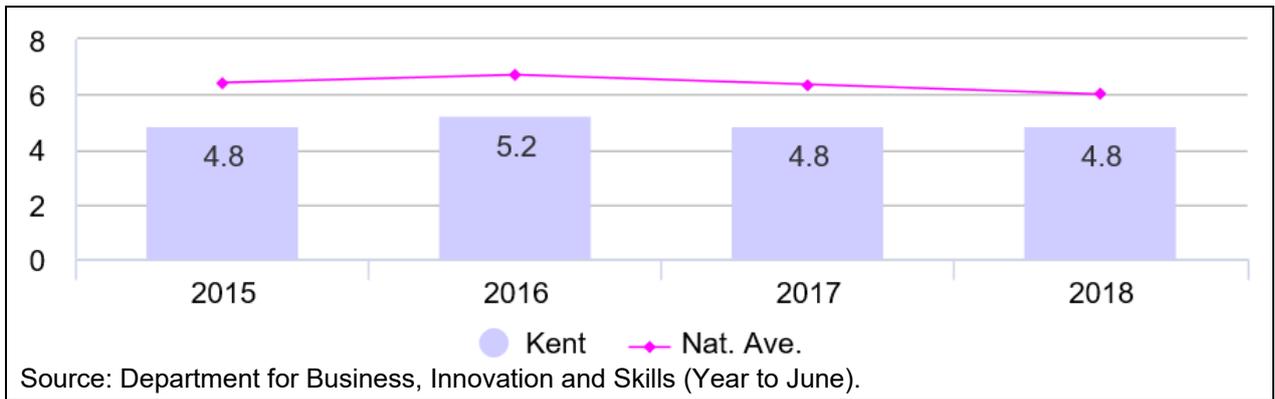
**1.6 All children and young people are engaged, thrive and achieve their potential through academic and vocational education**



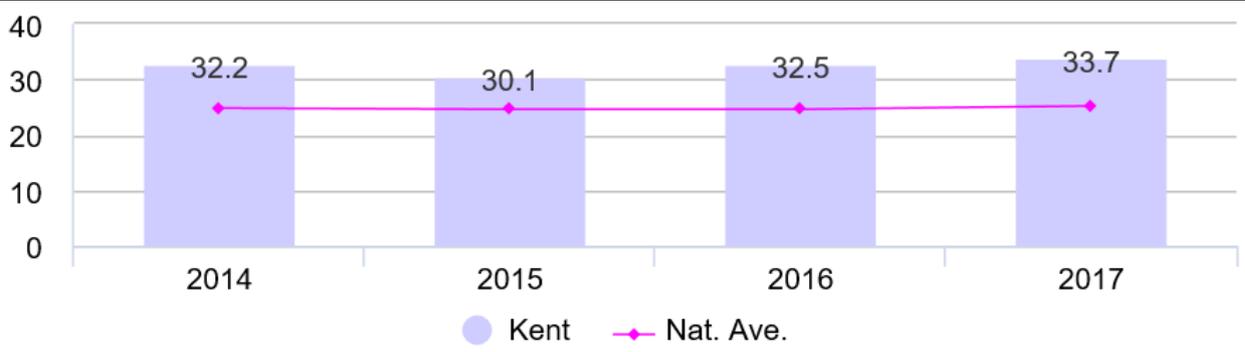


**1.7 Kent young people are confident and ambitious with choices and access to work, education and training opportunities**



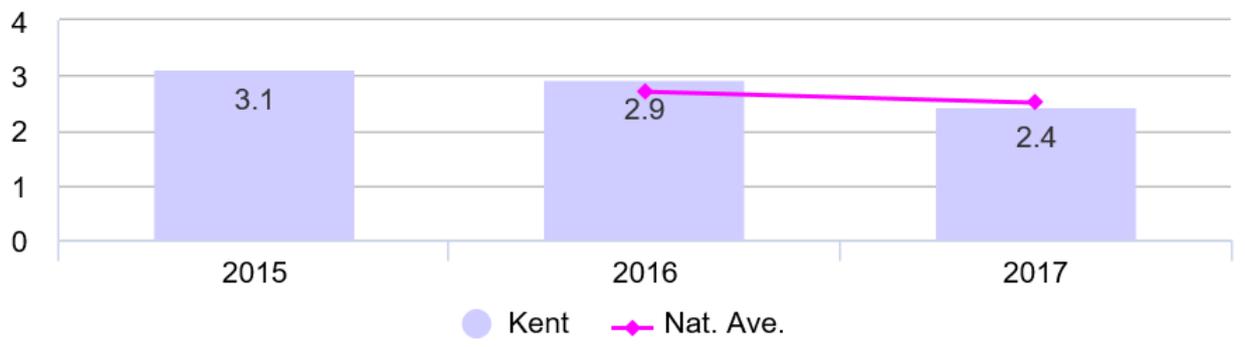


**1.74 Percentage point achievement gap for young people with Free School Meals qualified to level 3 at age 19**



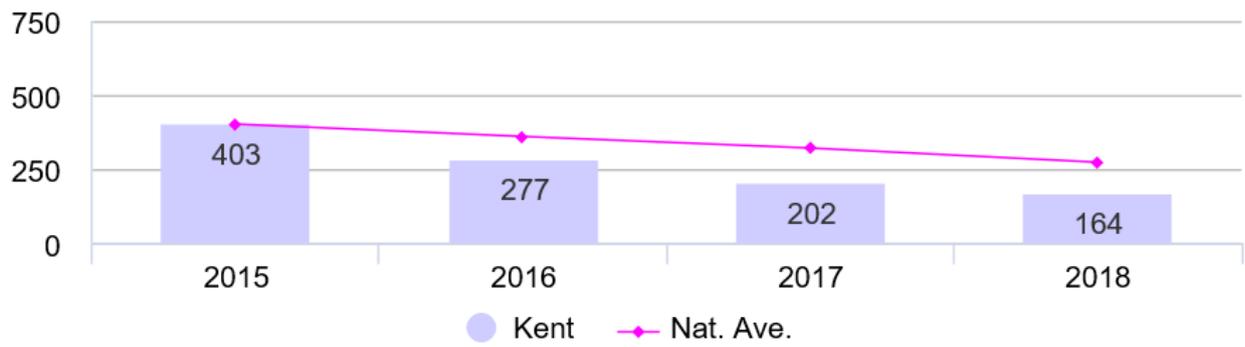
Source: Department for Education (Year to June)

**1.75 Percentage of 16 to 17 year olds not in education, employment or training (NEETs)**



Source: Children, Young People and Education, KCC (December snapshot)

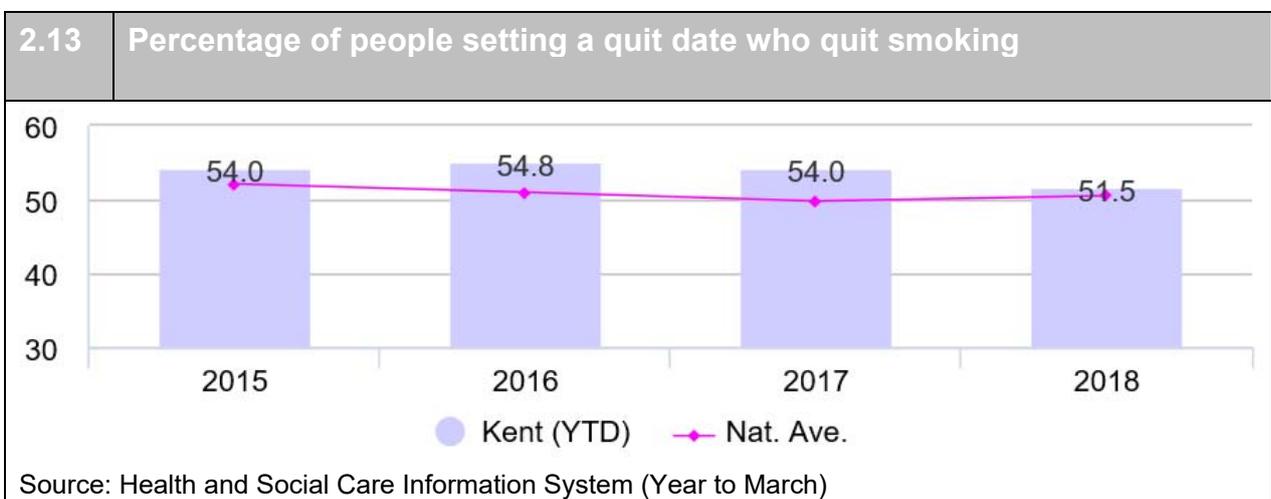
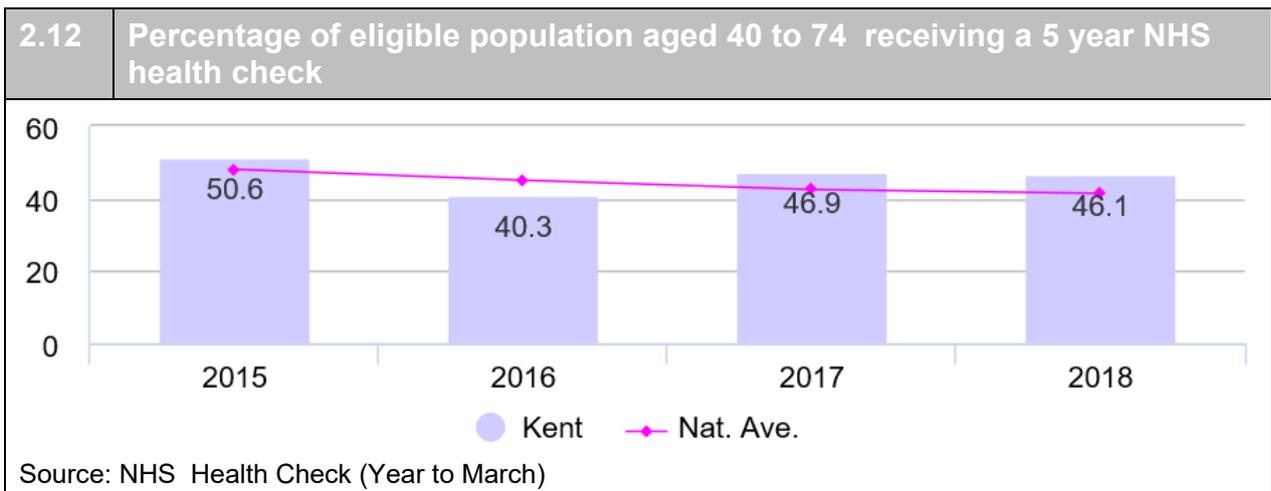
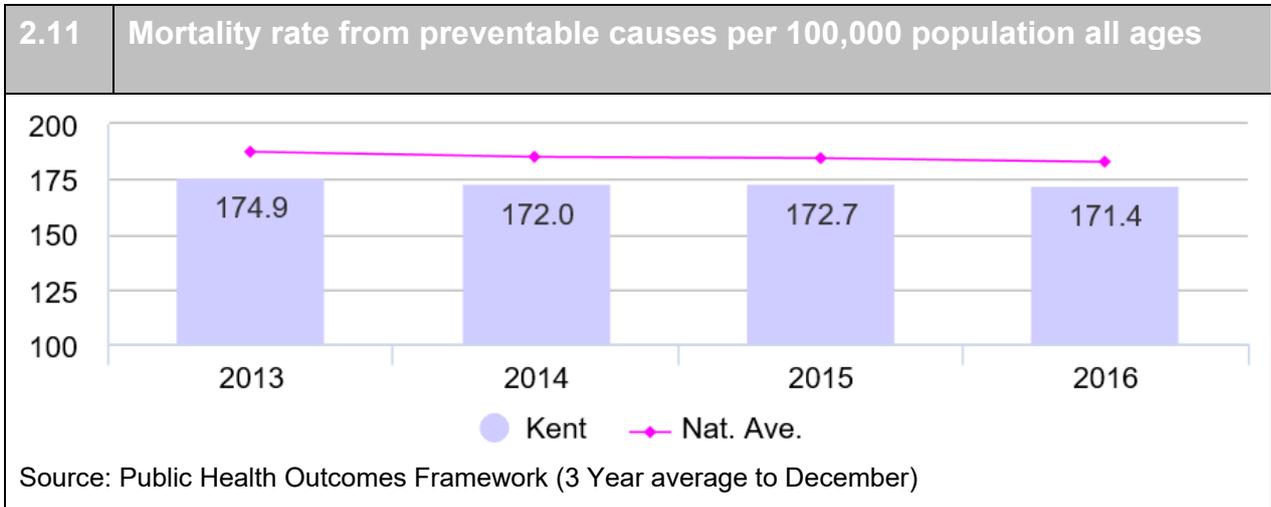
**1.76 Number of first time entrants to the youth justice system per 100,000 population aged 10 to 17**



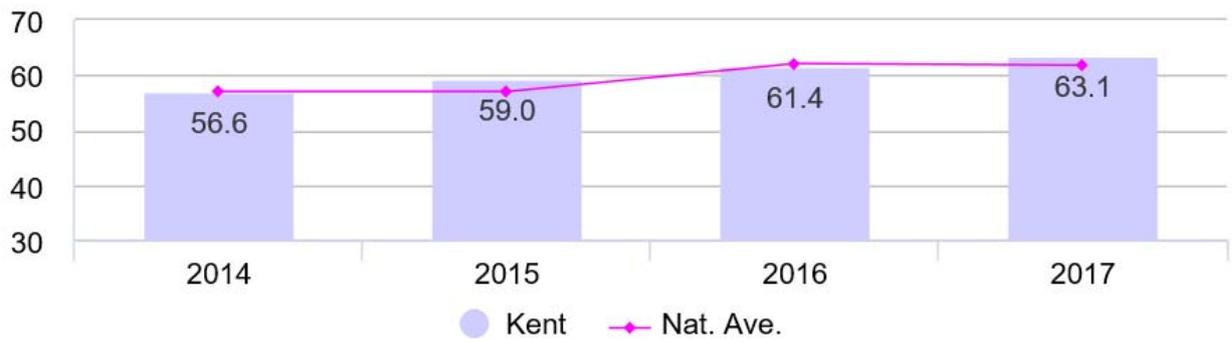
Source: Ministry of Justice (Year to March)

**Strategic outcome 2: Kent communities feel the benefits of economic growth by being in-work, healthy and enjoying a good quality of life**

**2.1 Physical and mental health is improved by supporting people to take more responsibility for their own health and wellbeing**



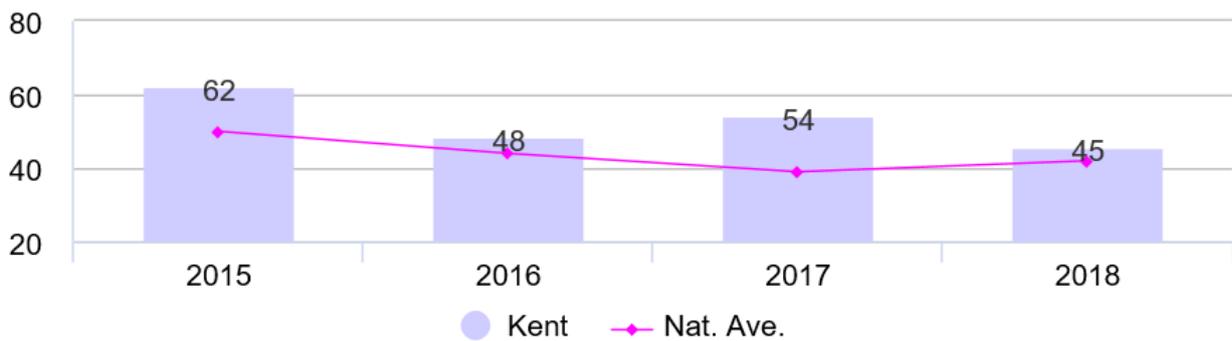
**2.14 Percentage of population aged 16 and over with at least 150 minutes moderate intensity physical activity per week**



Source: 2014-2015 Active People Survey, 2016-2017 Active Lives Survey (Year to December)  
 Sample survey, confidence interval for latest Kent result +/-1.6%

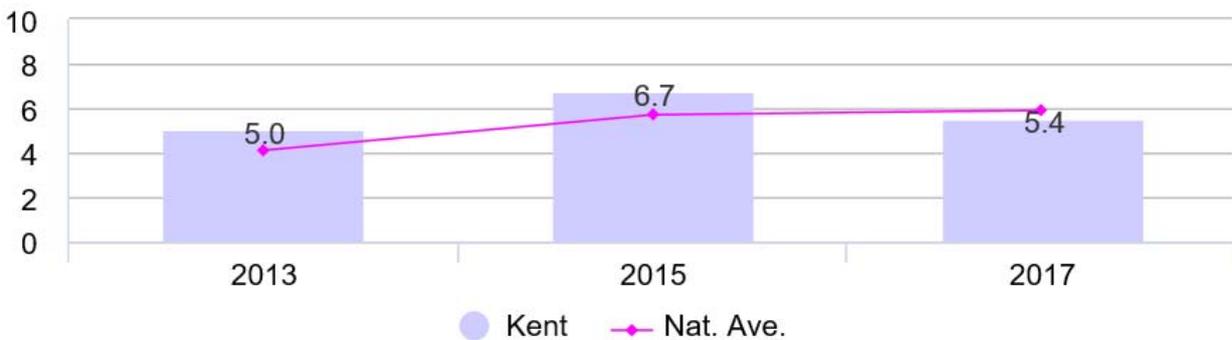
**2.2 Kent business growth is supported by having access to a well skilled local workforce with improved transport, broadband and necessary infrastructure**

**2.21 Net percentage of businesses who expect improved sales in next 12 months**



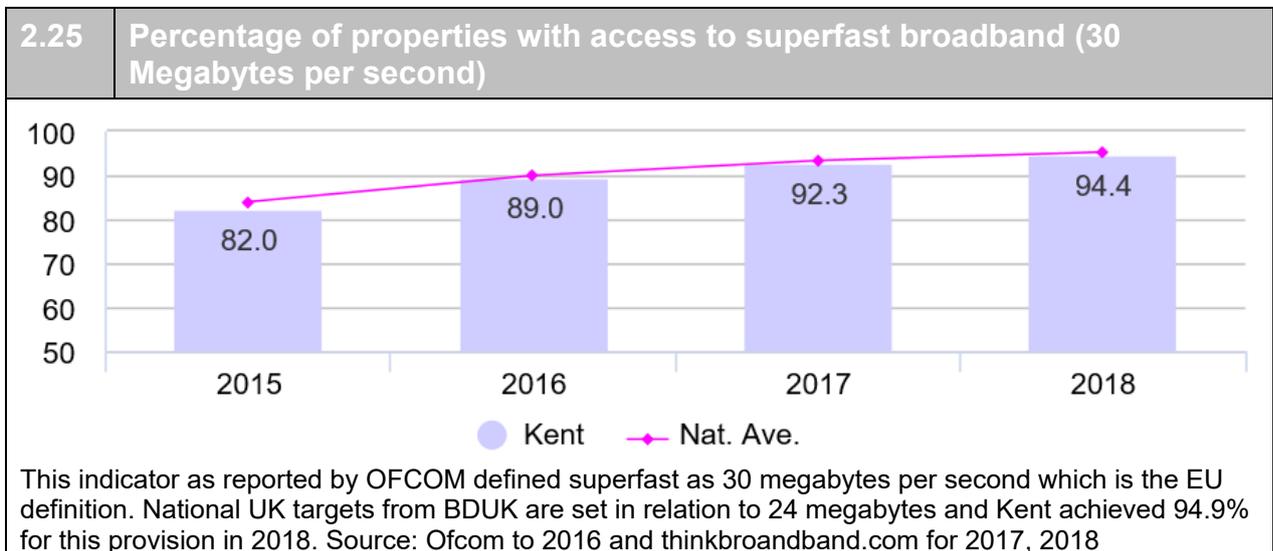
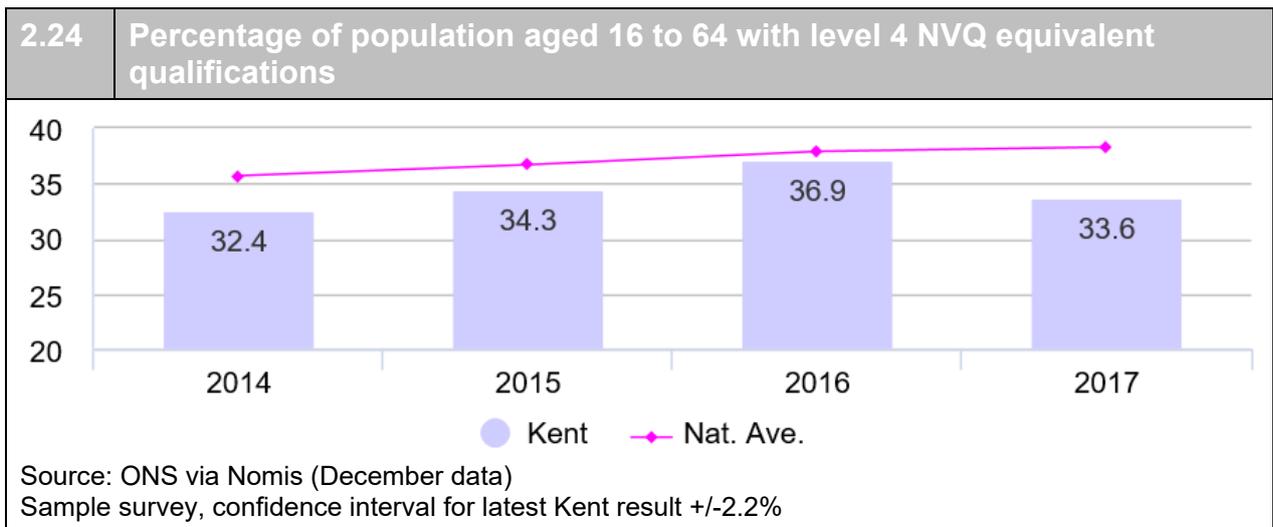
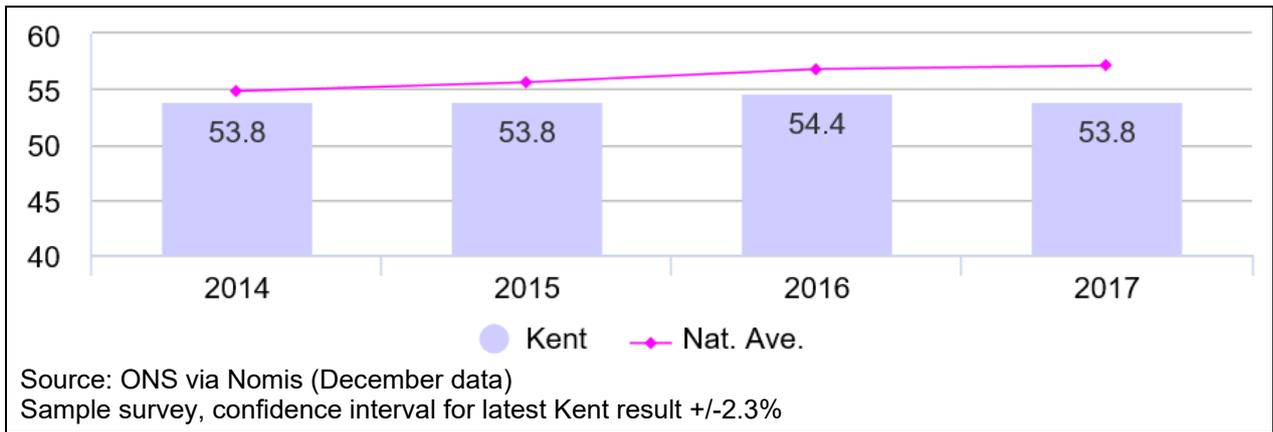
Source: Quarterly Economic Survey, Kent Invicta Chamber. National figure from BCC quarterly survey of Service industry. (Quarter to March)

**2.22 Percentage of establishments reporting at least one skill shortage vacancy**



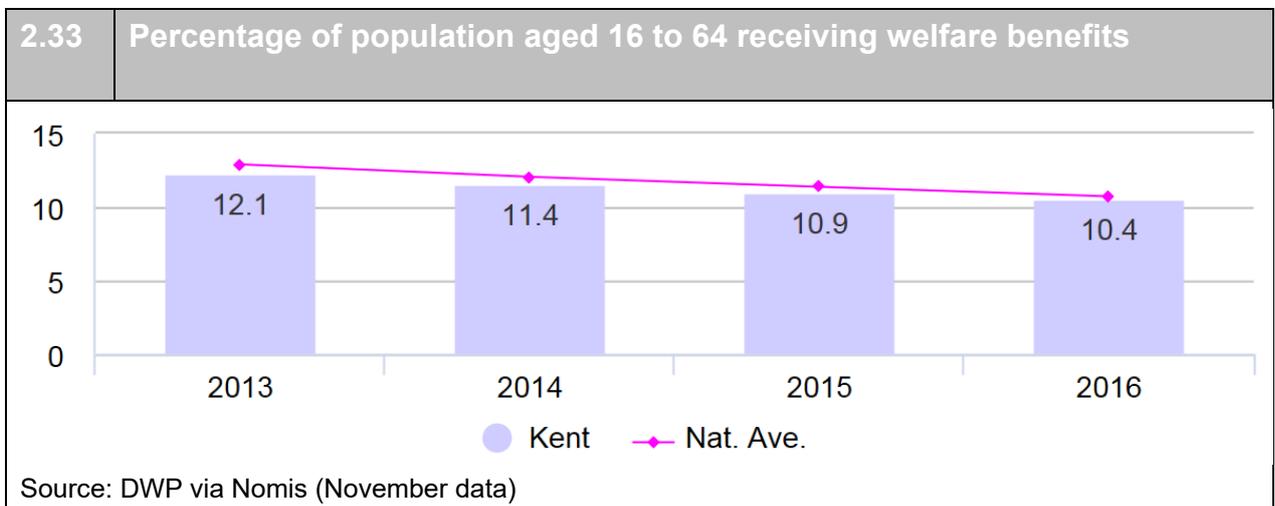
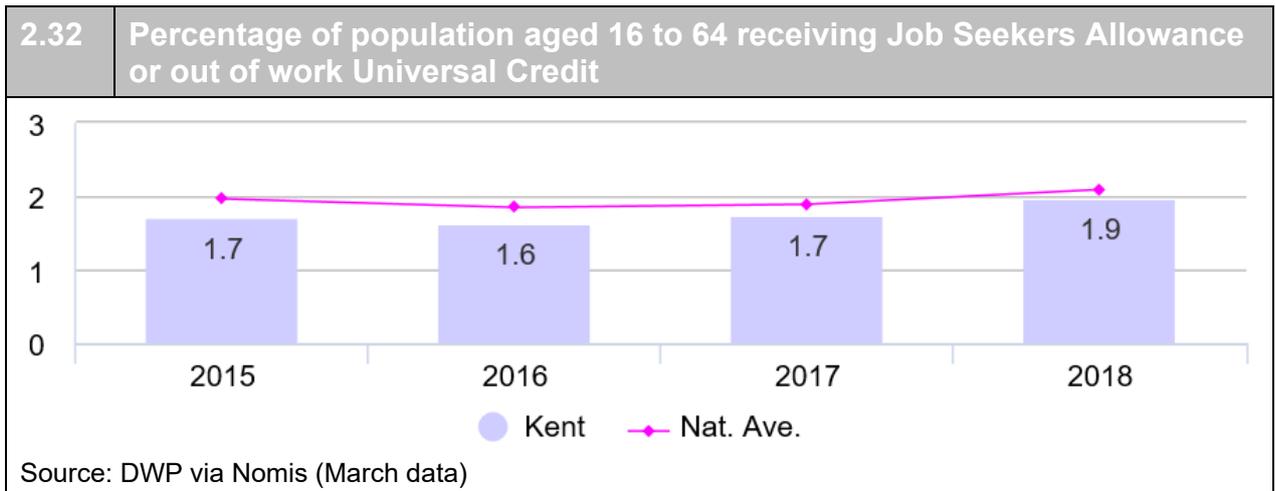
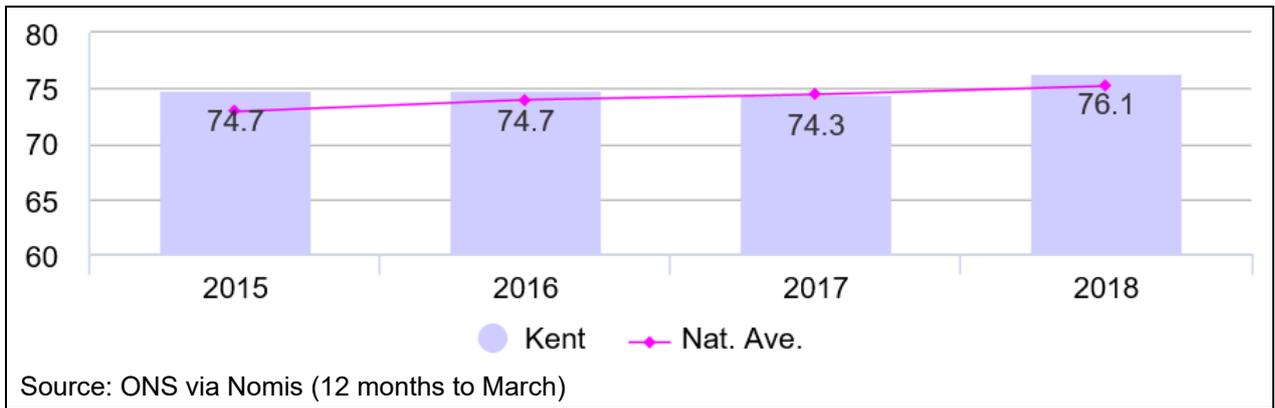
Source: UK Commission's Employer Skills Survey (UKCESS). Biannual survey.  
 Sample survey – confidence interval +/- 1.2%

**2.23 Percentage of population aged 16 to 64 with level 3 NVQ equivalent qualifications**

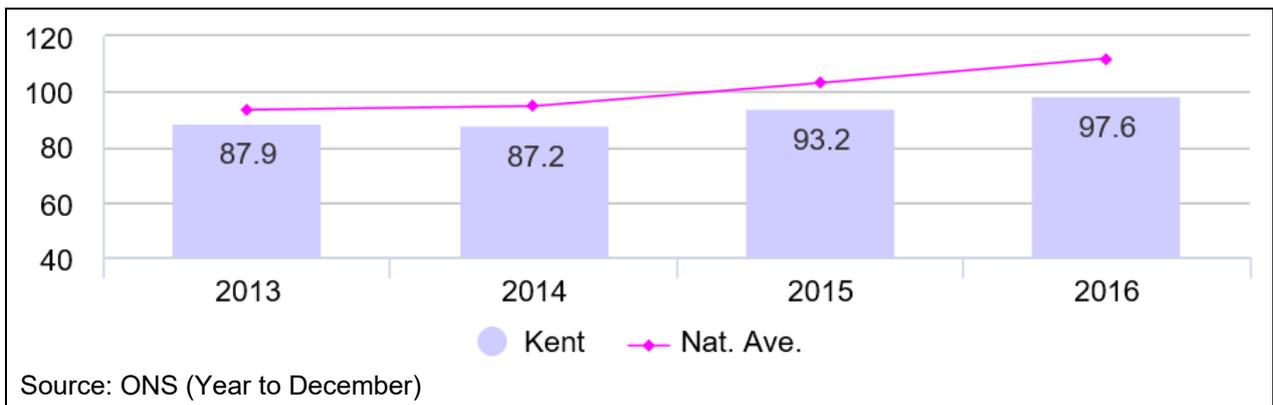


**2.3 All Kent's communities benefit from economic growth and lower levels of deprivation**

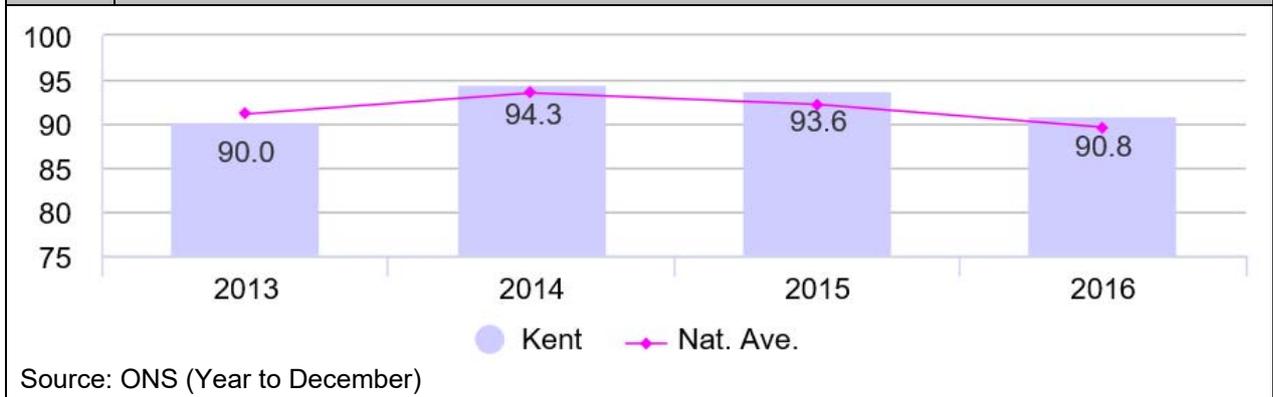




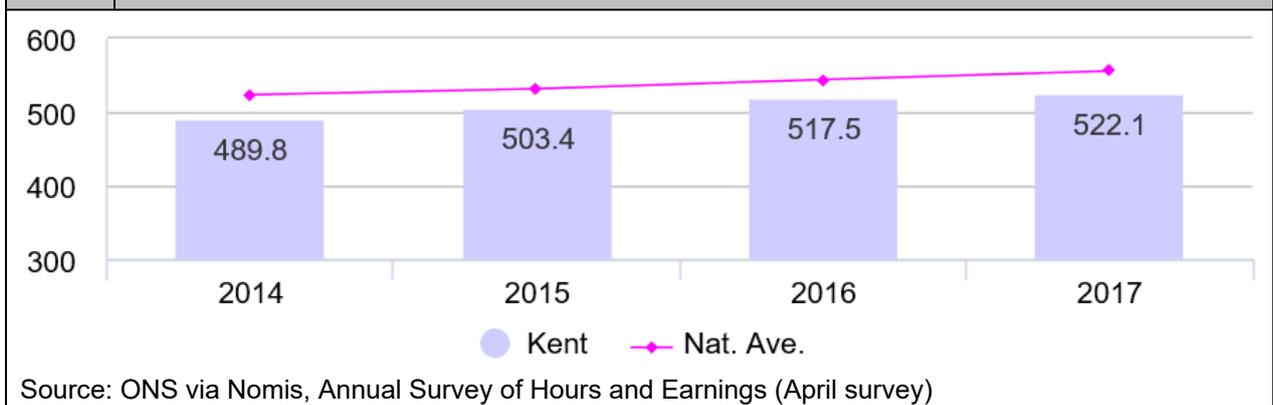
**2.34 New business registrations per 10,000 population aged 18 to 64**



**2.35 Percentage of business start-ups which survive for over 1 year**

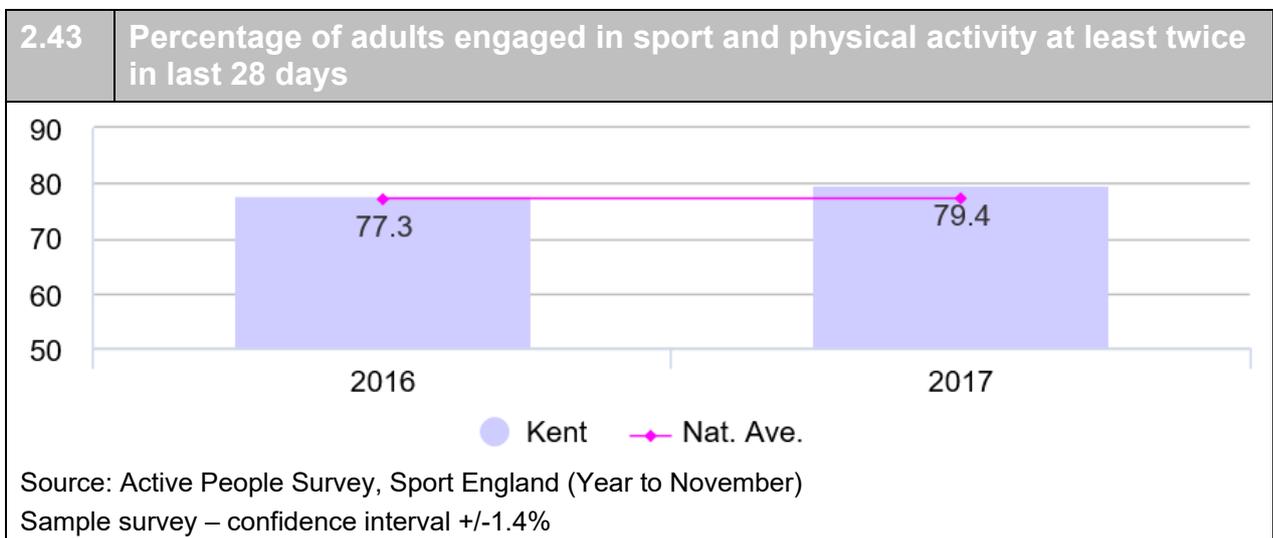
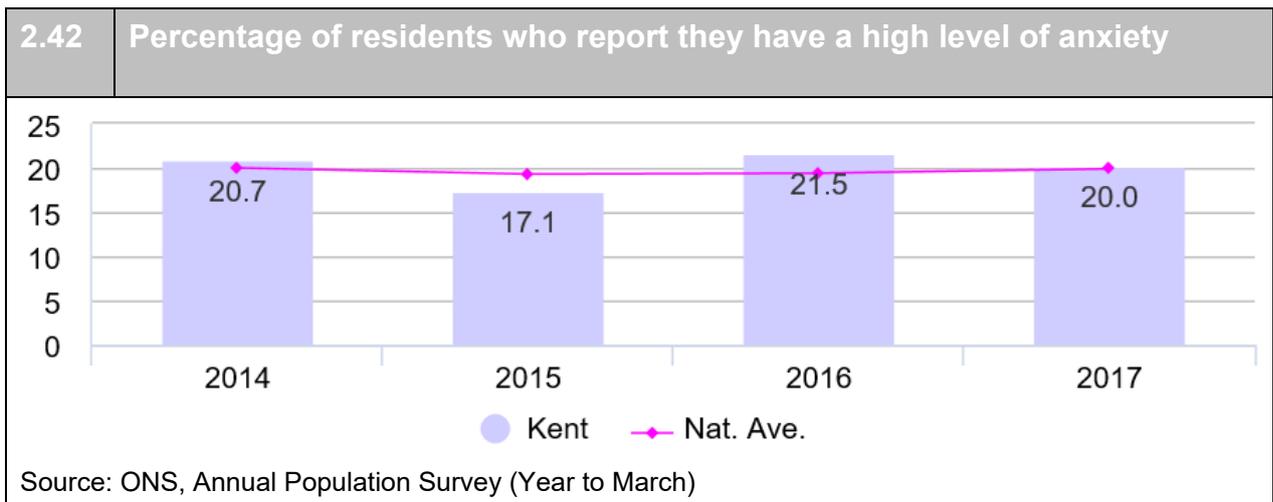
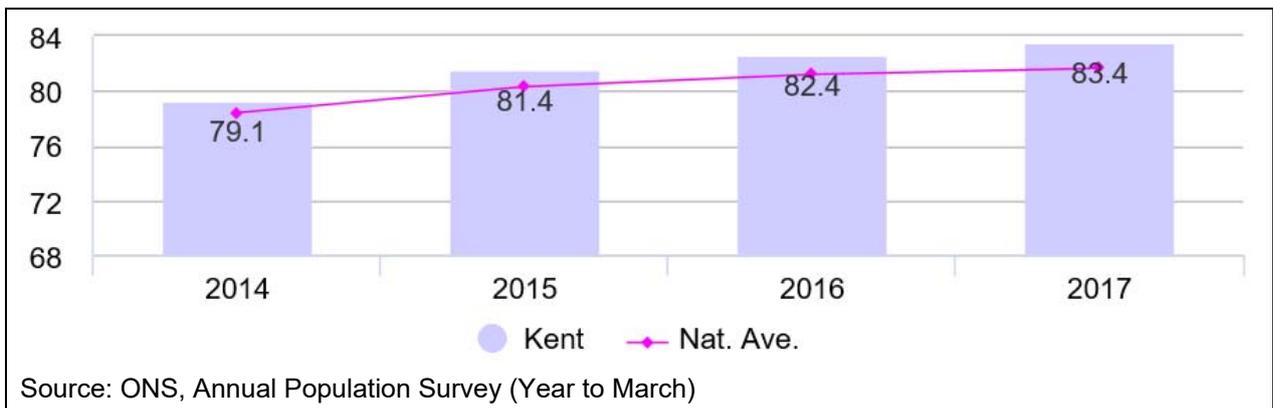


**2.36 Median gross weekly earnings (£s) full time workers workplace based**



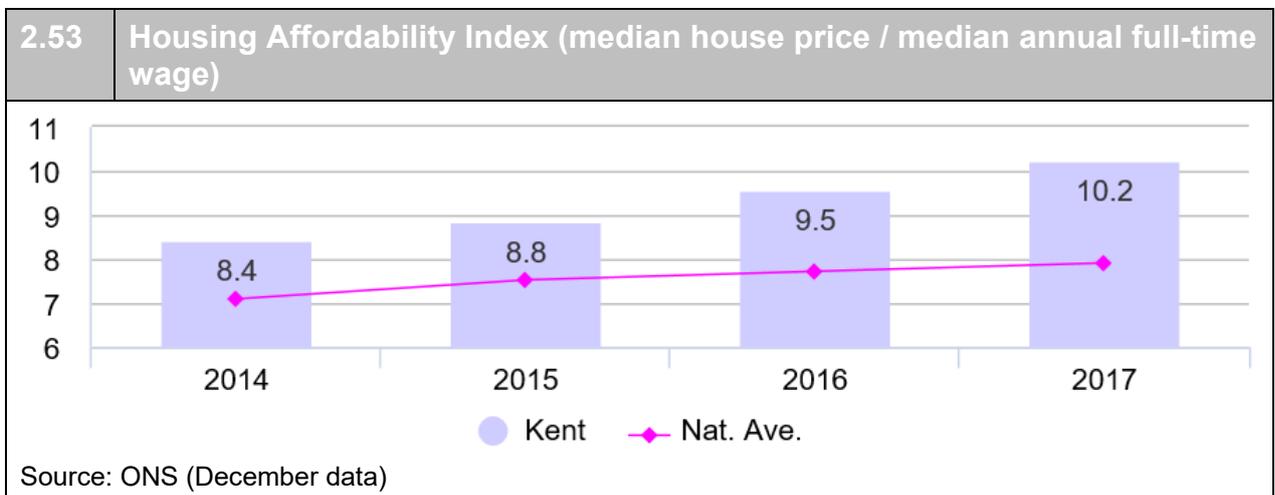
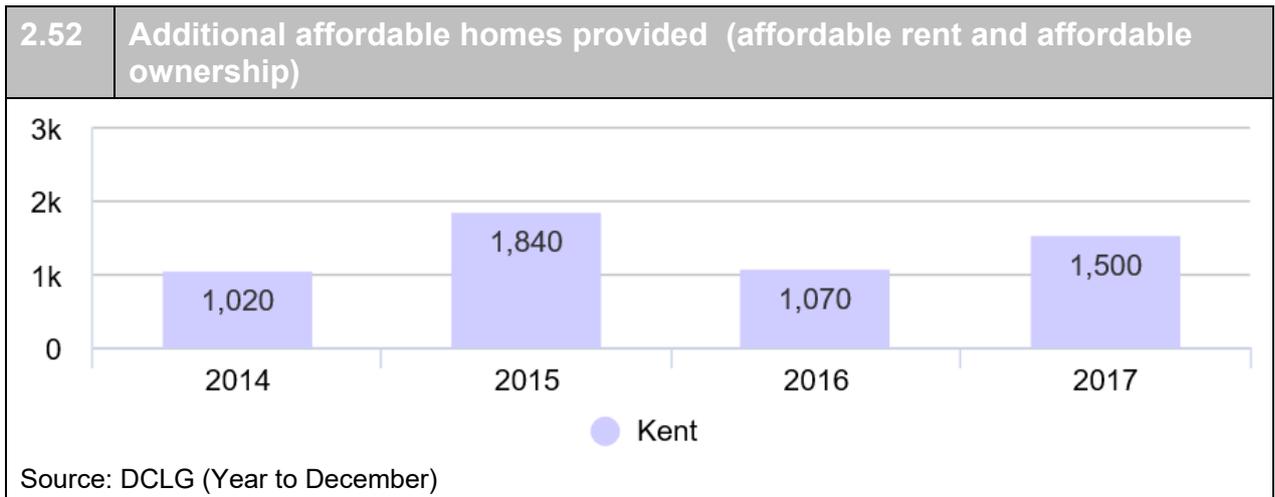
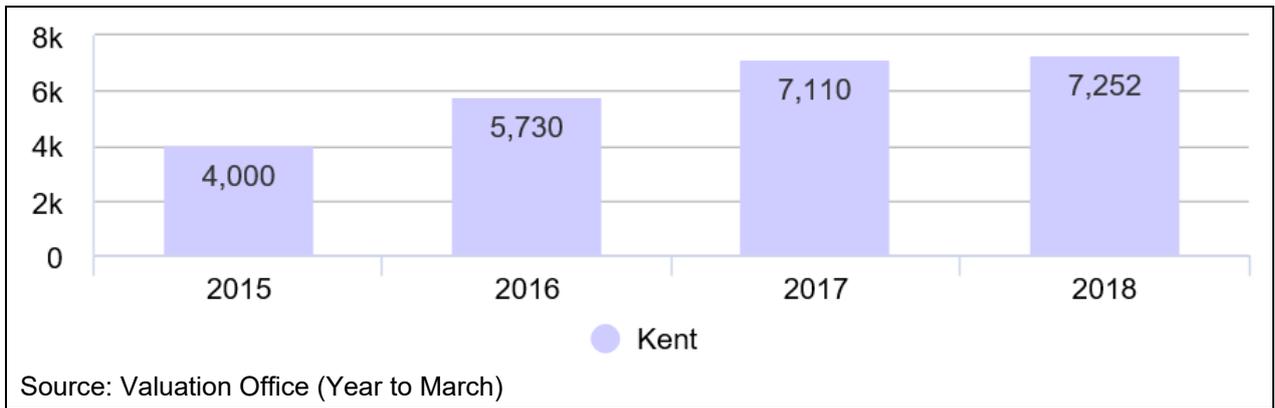
**2.4 Kent residents enjoy a good quality of life, and more people benefit from greater social, cultural and sporting opportunities**

**2.41 Percentage of residents who report they have a high or very high level of life satisfaction**

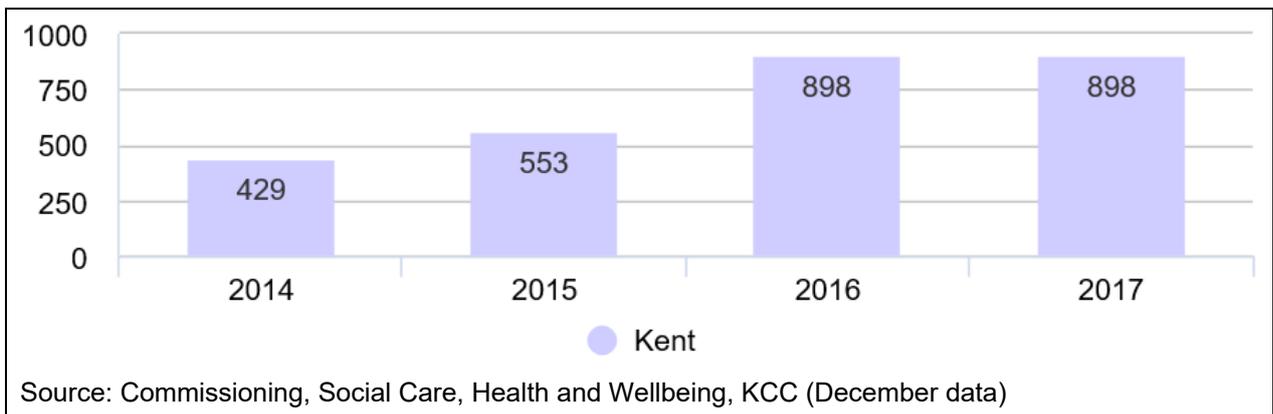


**2.5 We support well planned housing growth so Kent residents can live in the home of their choice**

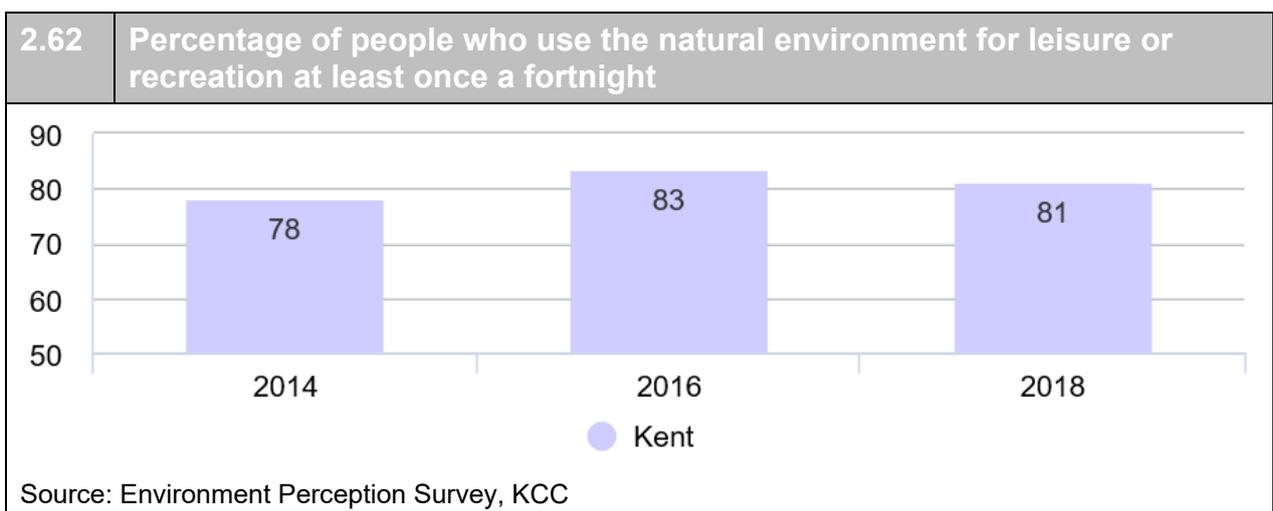
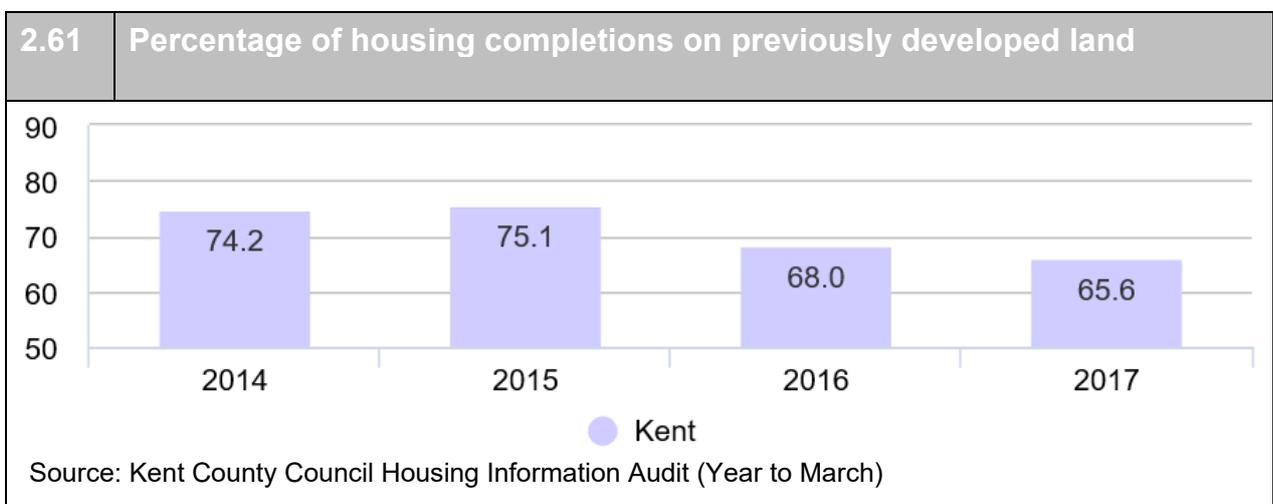
**2.51 Net additions to dwelling stock and council tax base**

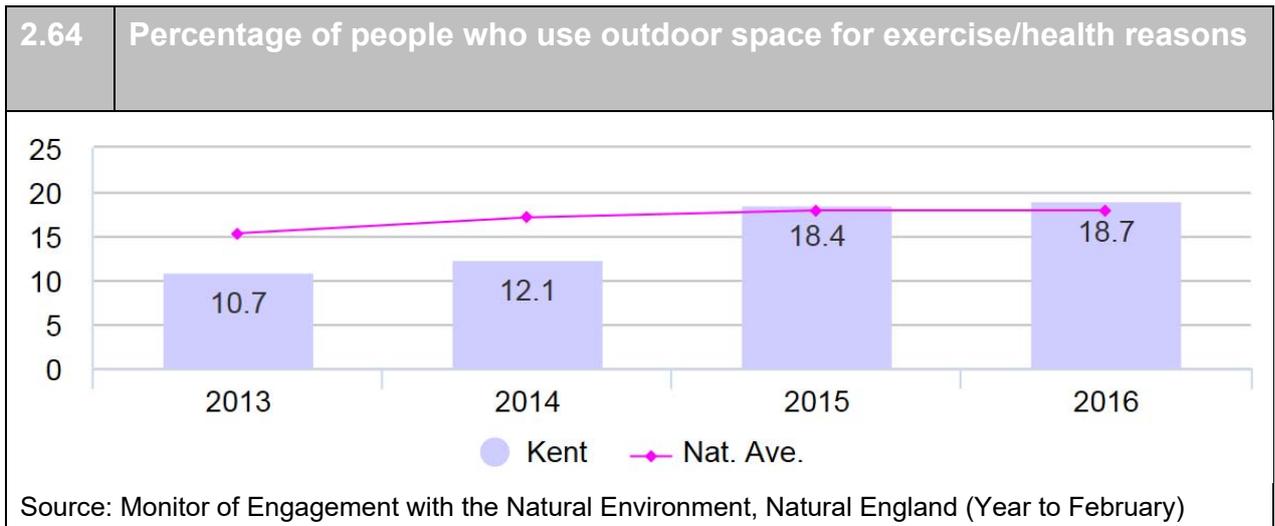
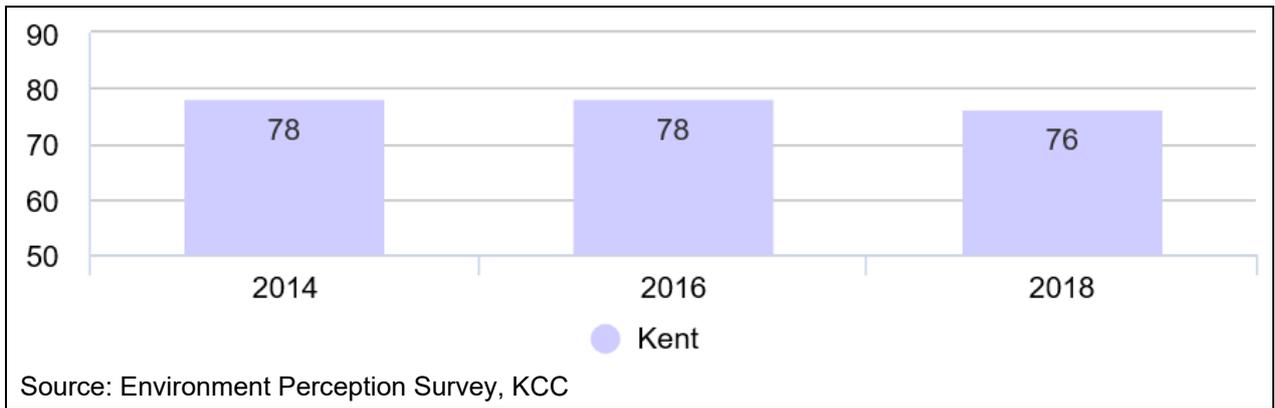


**2.54 Stock of extra care housing units in the county**



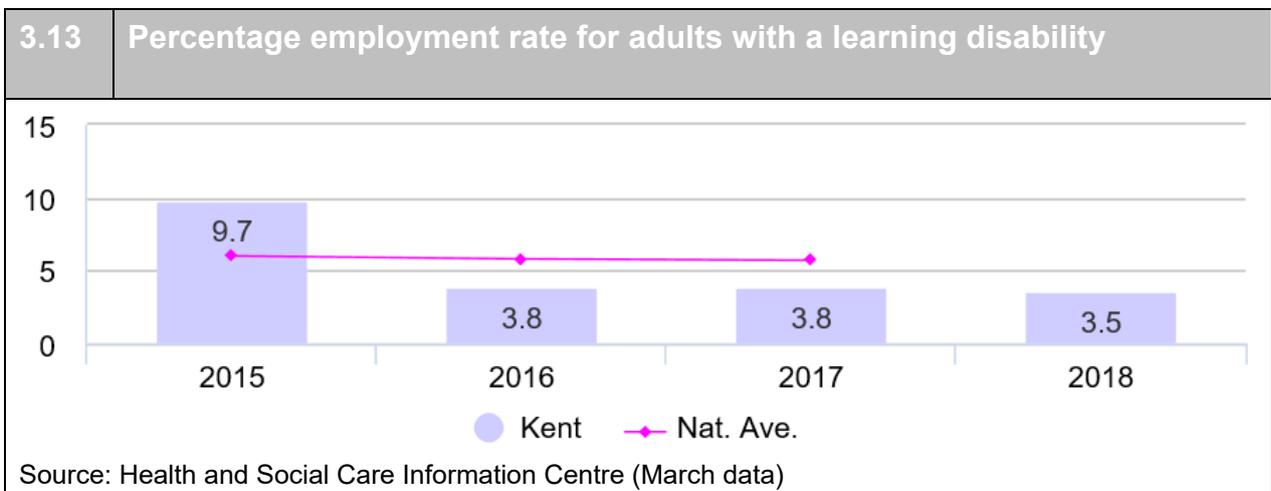
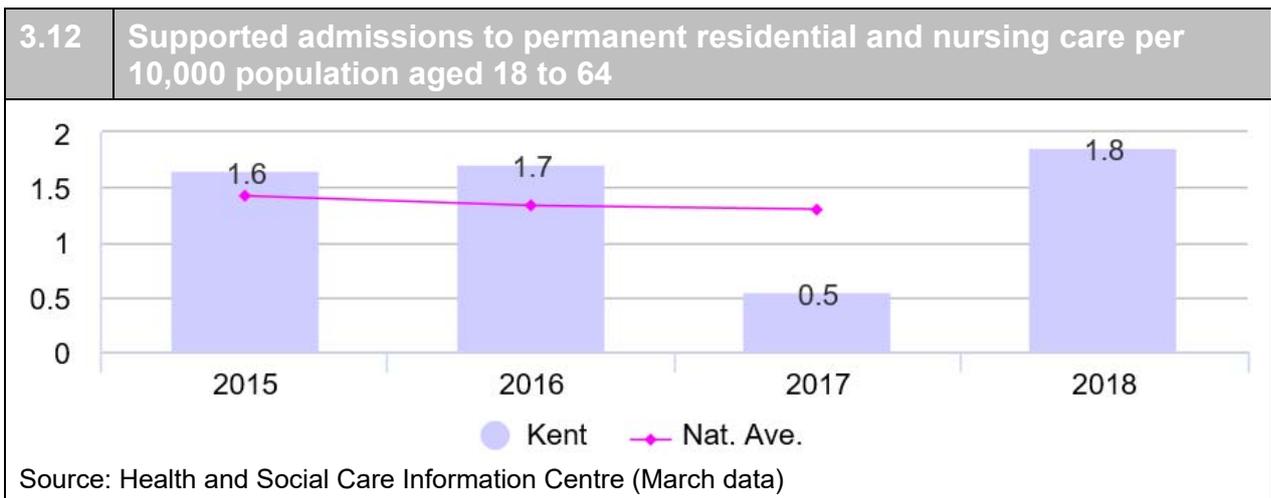
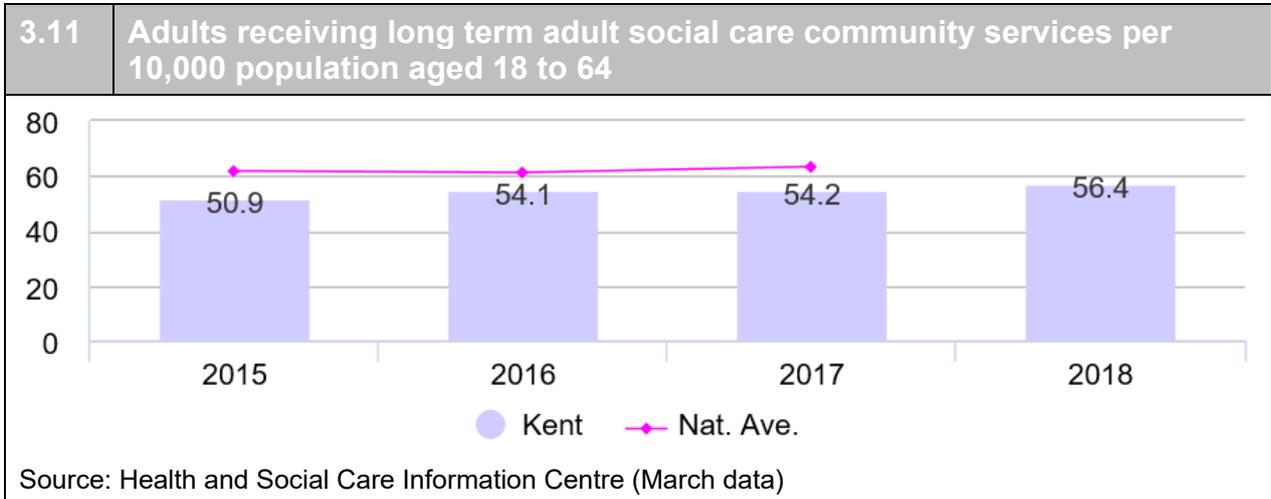
## 2.6 Kent's physical and natural environment is protected, enhanced and enjoyed by residents and visitors



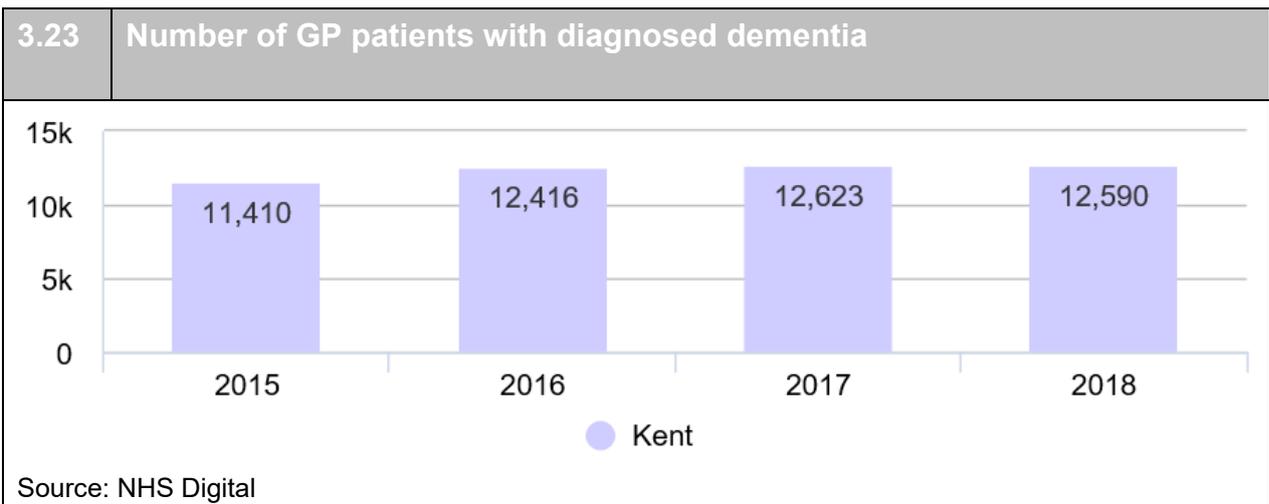
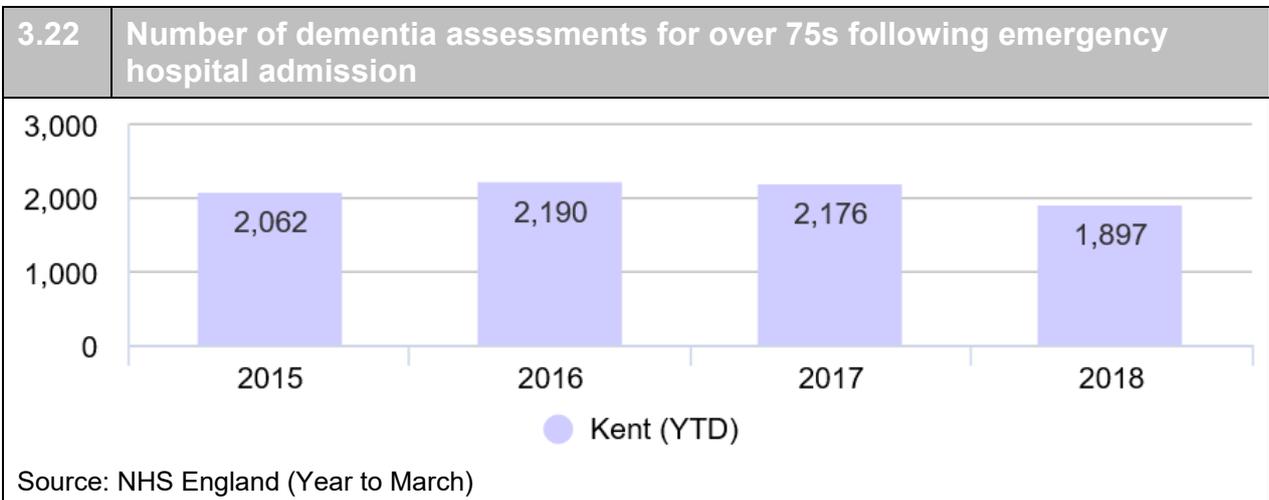
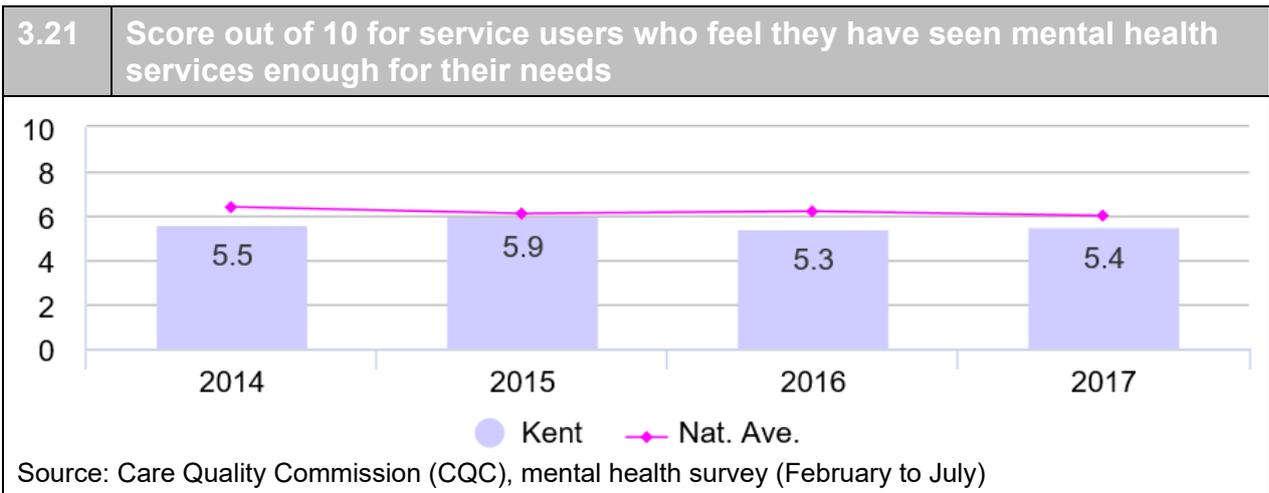


**Strategic outcome 3: Older and vulnerable residents are safe and supported with choices to live independently**

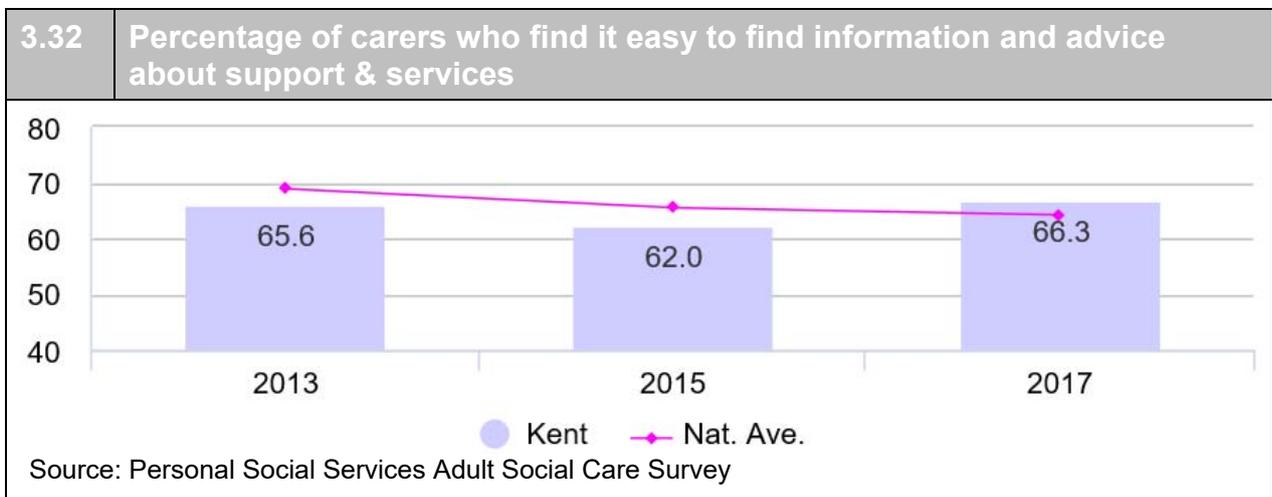
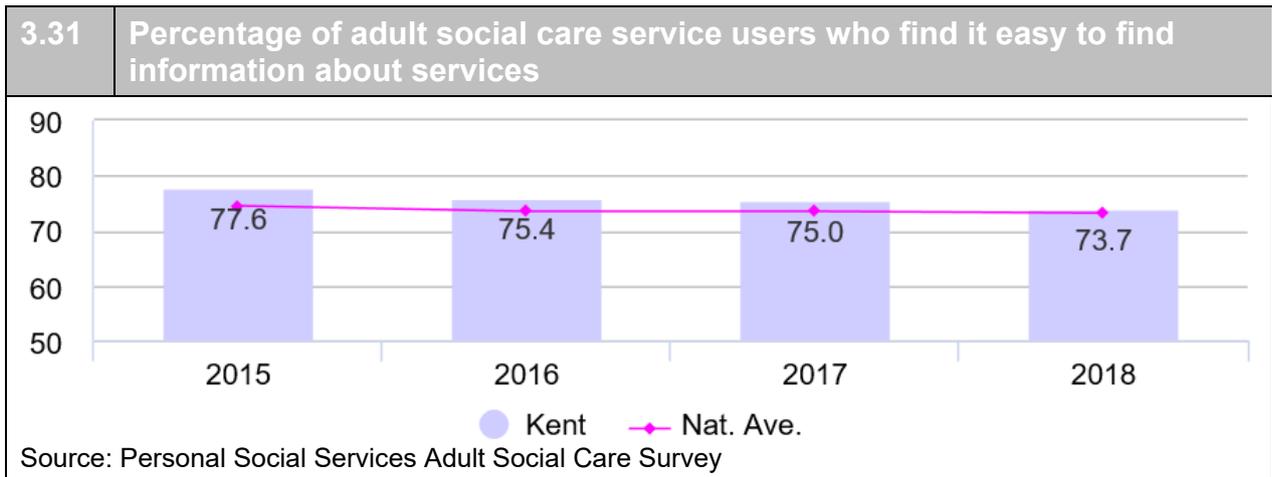
**3.1 Those with long-term conditions are supported to manage their conditions through access to good quality care and support**



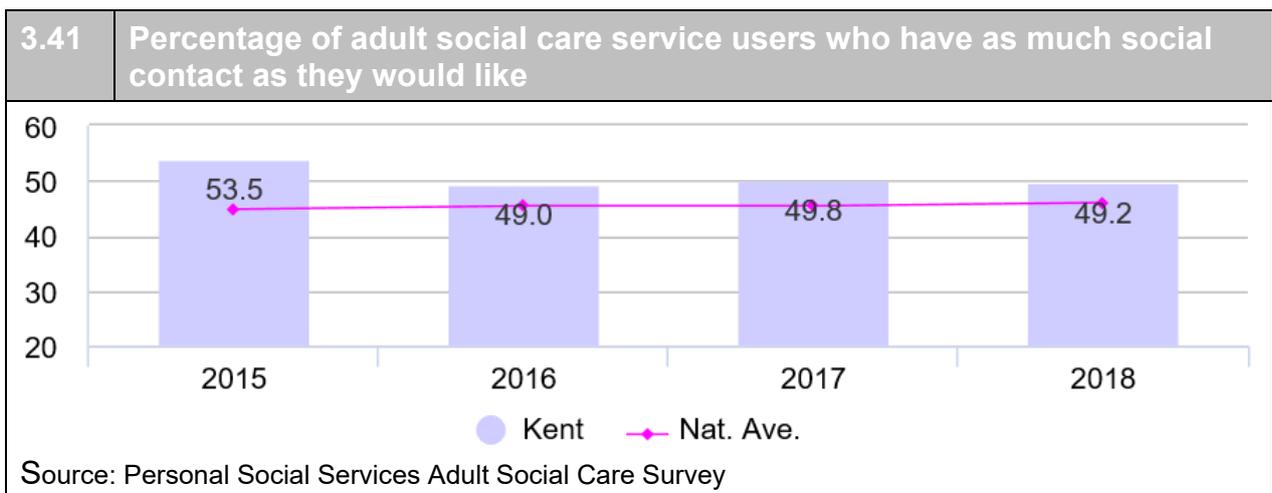
### 3.2 People with mental health issues and dementia are assessed and treated earlier and are supported to live well



### 3.3 Families and carers of vulnerable and older people have access to the advice, information and support they need

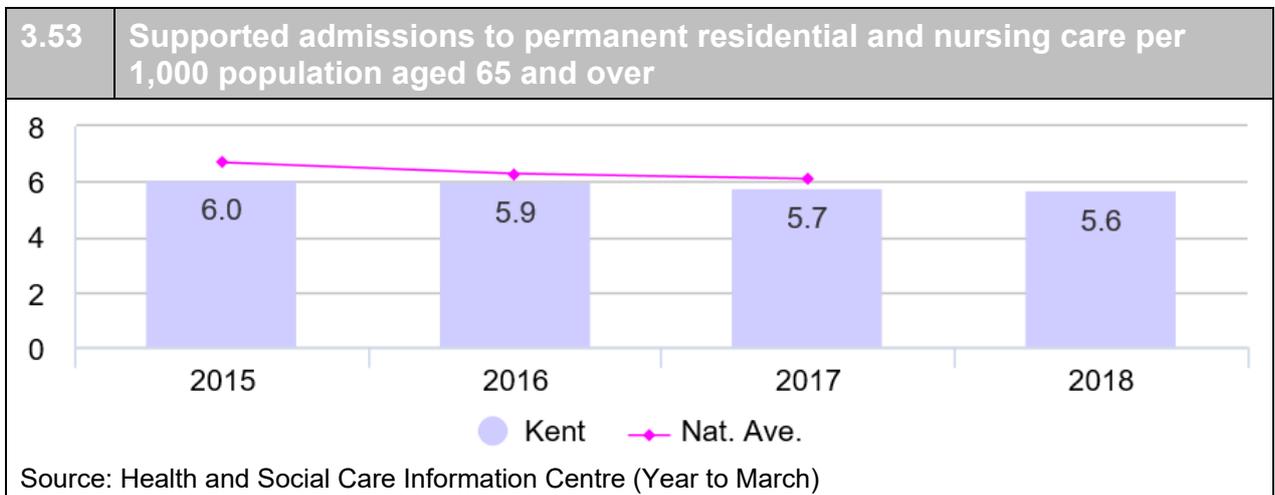
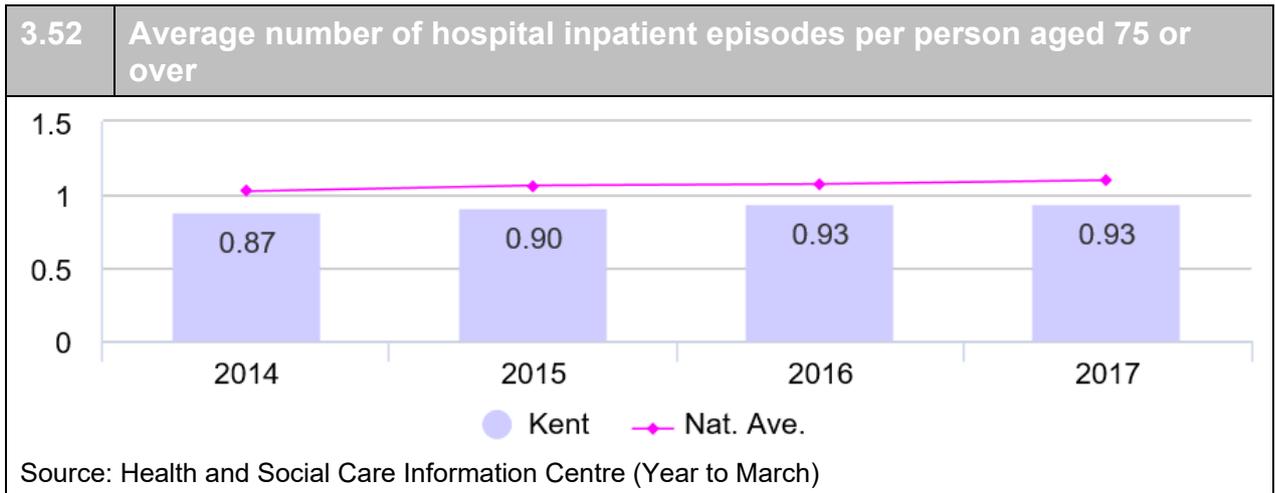
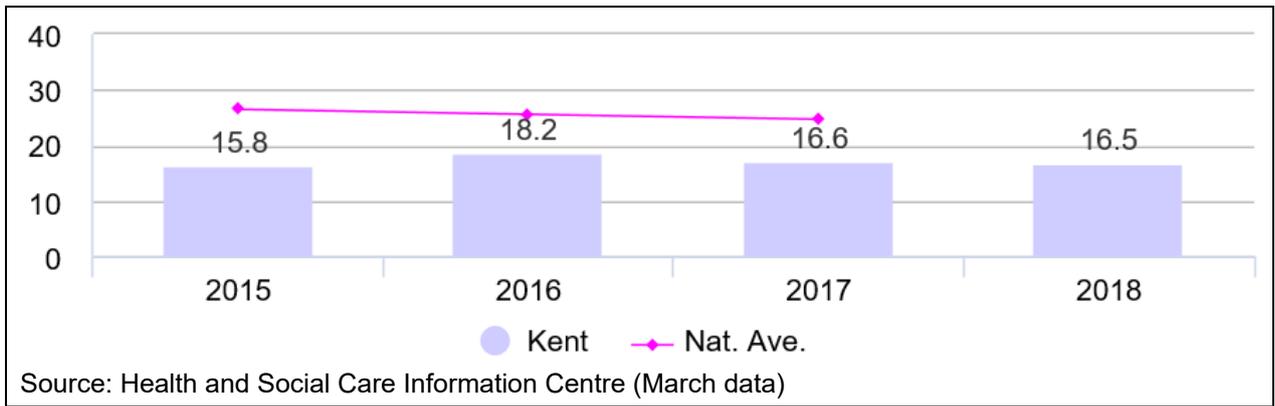


### 3.4 Older and vulnerable residents feel socially included



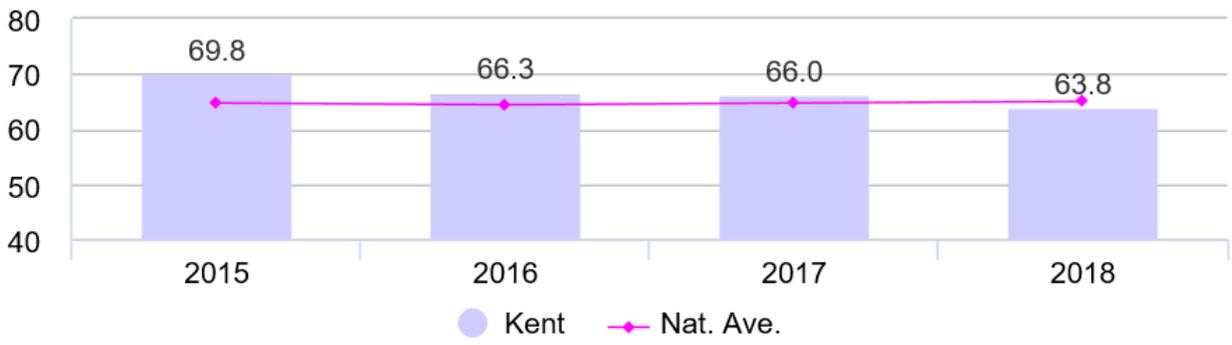
### 3.5 More people receive quality care at home avoiding unnecessary admissions to hospital and care homes

3.51	Older people receiving long term adult social care community services per 1,000 population aged 65 or over
------	--



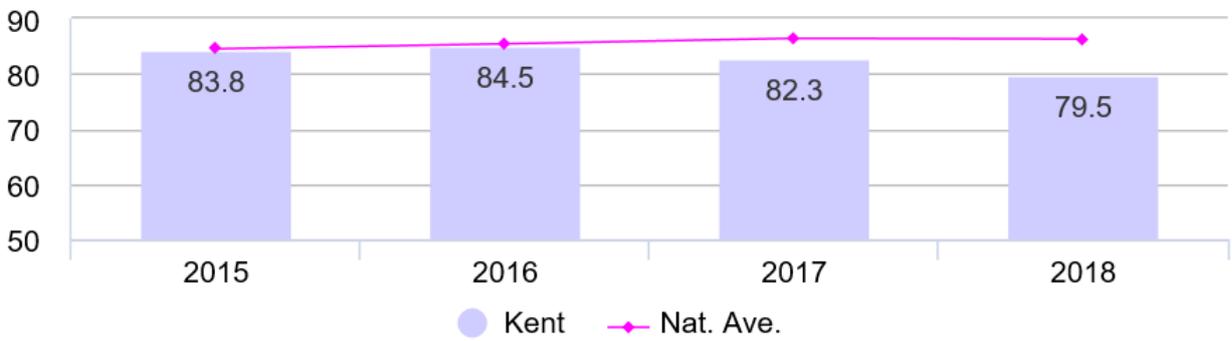
**3.6 The health and social care system works together to deliver high quality community services**





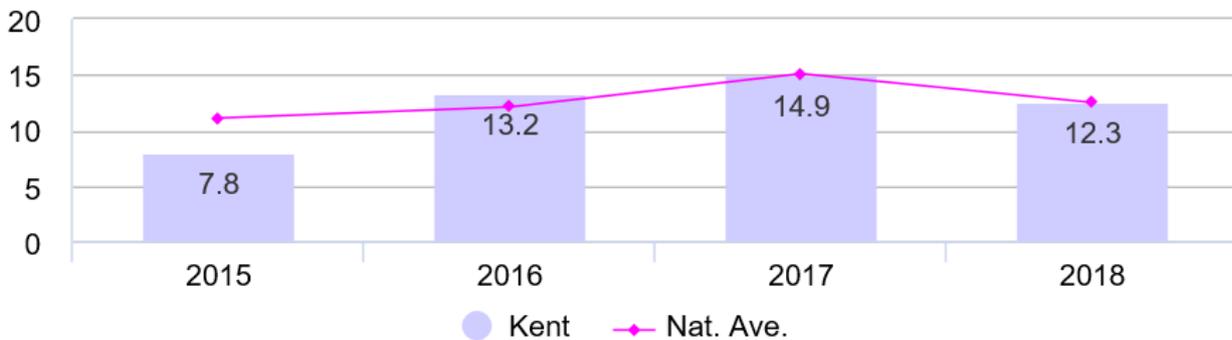
Source: Personal Social Services Adult Social Care Survey

**3.62 Percentage of adult social care service users who say services have made them feel safe**



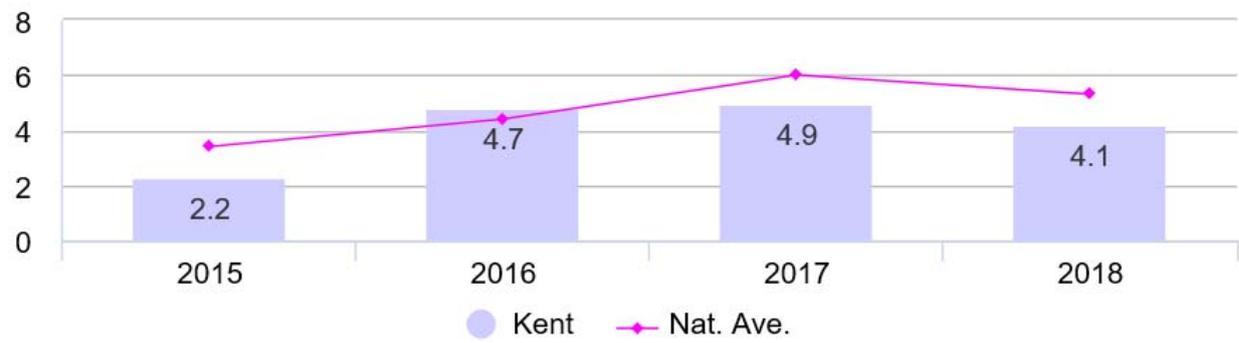
Source: Personal Social Services Adult Social Care Survey

**3.63 Average daily number of delayed transfers of care from hospital per 100,000 population aged 18 or over (Social Care or NHS responsible)**



Source: NHS England (Year to March)

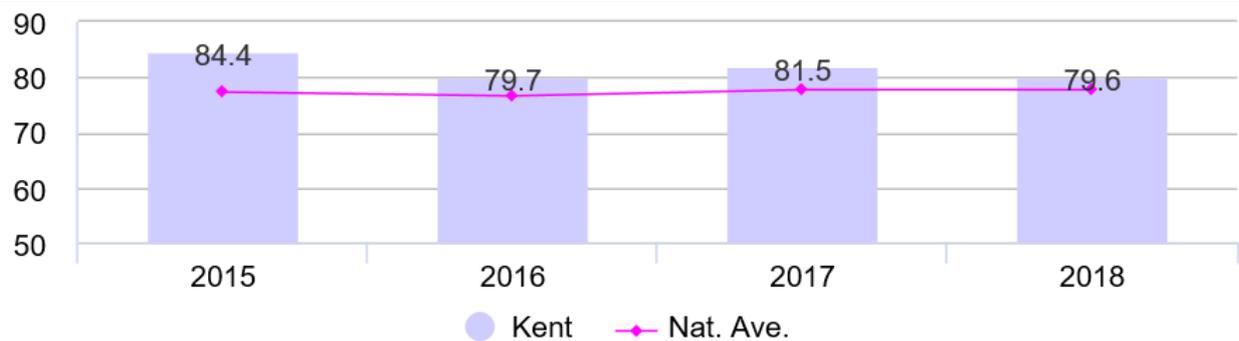
**3.64 Average daily number of delayed transfers of care from hospital per 100,000 population aged 18 or over (Social Care responsible)**



Source: NHS England (Year to March)

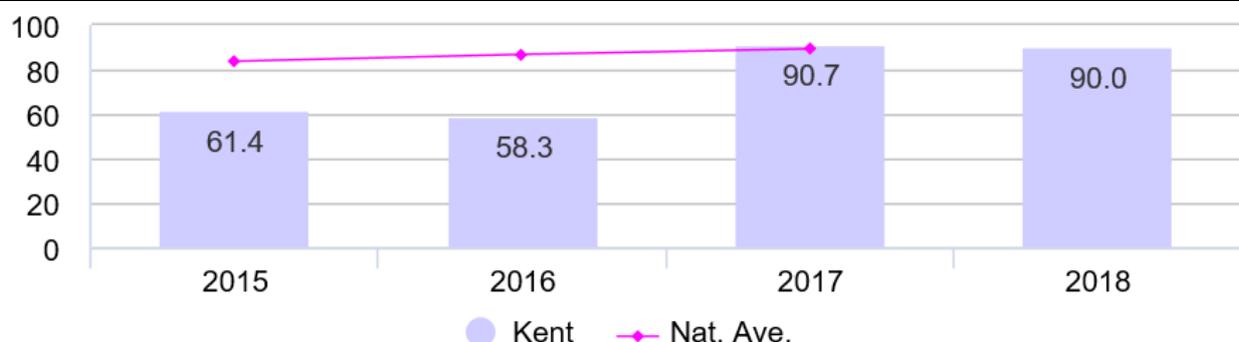
**3.7 Residents have greater choice and control over the health and social care services they receive**

**3.71 Percentage of adult service care service users who say they have adequate or better control over daily life**



Source: Personal Social Services Adult Social Care Survey

**3.72 Percentage of adult social care clients receiving long term community services with self-directed support**



Source: Health and Social Care Information Centre (March data)

## **Changes to measures in 2018**

- 1.62 Percentage of pupils achieving a standard pass in English and Maths at GCSE, replaces Percentage of pupils achieving 5+ A to C GCSE including English and Maths, following changes to GSCE grading methodology.
- 2.43 - Percentage of residents satisfied with local sports provision is no longer collected in the Sport England survey. A new measure, “Percentage of population aged 16 or above engaging in sports at least twice in last 28 days”, is now being used under the same reference.
- 2.44 - Percentage of population aged 16 or above engaging in sports at least once a week, is also no longer collected.