

APPENDIX F

		2017/2018																																					
Project Name:A252		Weeks	03/04/17	10/04/17	17/04/17	24/04/17	01/05/17	08/05/17	15/05/17	22/05/17	29/05/17	05/06/17	12/06/17	19/06/17	26/06/17	03/07/17	10/07/17	17/07/17	24/07/17	31/07/17	07/08/17	14/08/17	21/08/17	28/08/17	04/09/17	11/09/17	18/09/17	25/09/17	02/10/17	09/10/17	16/10/17	23/10/17	30/10/17	06/11/17	13/11/17	20/11/17			
Enter Project Name Here			03/04/17	10/04/17	17/04/17	24/04/17	01/05/17	08/05/17	15/05/17	22/05/17	29/05/17	05/06/17	12/06/17	19/06/17	26/06/17	03/07/17	10/07/17	17/07/17	24/07/17	31/07/17	07/08/17	14/08/17	21/08/17	28/08/17	04/09/17	11/09/17	18/09/17	25/09/17	02/10/17	09/10/17	16/10/17	23/10/17	30/10/17	06/11/17	13/11/17	20/11/17			
List of tasks																																							
1	Business Case																																						
2	Prepare bid	3																																					
3	Senior Management sign off																																						
4	Submit bid																																						
5	Submit Economic case																																						
6	Confirmation/rejection of bid																																						
7	Outline design																																						
8	additional surveys/investigations/pre intervention monitoring	3																																					
9	initial outline designs including Traffic order requirements	8																																					
10	Outline estimate	2																																					
12	Stage 1 Safety Audit	1																																					
13	Review Safety Audit and amend the design as needed	3																																					
14	Finalise outline designs	3																																					
15	Detailed Design (excluding tender documents)	3																																					
16	Detailed design	6																																					
17	Traffic Orders and consultations	8																																					
18	Pretender cost estimates	8																																					
19	Stage 2 safety Audit	3																																					
20	Review Safety Audit and amend the design as needed	3																																					
21	Procurement/production of pre construction Information																																						
22	Strategic Commissioning Board																																						
23	Internal Governance & Approvals																																						
24	Tendering/pre construction information	6																																					
25	Contract Award																																						
26	Implementation																																						
27	Mobilisation	3																																					
28	Site clearance																																						
29	Construction Period	32																																					
30	Close down activities																																						
31	Post Scheme Monitoring																																						
32	Monitoring - every 1/4 for the first 3 years then annually there after	29																																					

1 Resource - KCC/Consultant/Contractor

3 Milestone

APPENDIX F

Project Name:A252		Weeks	27/11/17	04/12/17	11/12/17	18/12/17	25/12/17	01/01/18	08/01/18	15/01/18	22/01/18	29/01/18	05/02/18	12/02/18	19/02/18	26/02/18	05/03/18	12/03/18	19/03/18	26/03/18	02/04/18	09/04/18	16/04/18	23/04/18	30/04/18	07/05/18	14/05/18	21/05/18	28/05/18	04/06/18	11/06/18	18/06/18	25/06/18	02/07/18	09/07/18	
Enter Project Name Here			27/11/17	04/12/17	11/12/17	18/12/17	25/12/17	01/01/18	08/01/18	15/01/18	22/01/18	29/01/18	05/02/18	12/02/18	19/02/18	26/02/18	05/03/18	12/03/18	19/03/18	26/03/18	02/04/18	09/04/18	16/04/18	23/04/18	30/04/18	07/05/18	14/05/18	21/05/18	28/05/18	04/06/18	11/06/18	18/06/18	25/06/18	02/07/18	09/07/18	
List of tasks																																				
1	Business Case				0	0																														
2	Prepare bid	3			0	0																														
3	Senior Management sign off				0	0																														
4	Submit bid				0	0																														
5	Submit Economic case				0	0																														
6	Confirmation/rejection of bid				0	0																														
7	Outline design				0	0																														
8	additional surveys/investigations/pre intervention monitoring	3			0	0																														
9	initial outline designs including Traffic order requirements	8			0	0																														
10	Outline estimate	2			0	0																														
12	Stage 1 Safety Audit	1			0	0																														
13	Review Safety Audit and amend the design as needed	3			0	0																														
14	Finalise outline designs	3			0	0																														
15	Detailed Design (excluding tender documents)	3			0	0																														
16	Detailed design	6			0	0																														
17	Traffic Orders and consultations	8			0	0																														
18	Pretender cost estimates	8			0	0																														
19	Stage 2 safety Audit	3			0	0																														
20	Review Safety Audit and amend the design as needed	3			0	0																														
21	Procurement/production of pre construction Information				0	0																														
22	Strategic Commissioning Board				0	0																														
23	Internal Governance & Approvals				0	0																														
24	Tendering/pre construction information	6			0	0																														
25	Contract Award				0	0																														
26	Implementation				0	0																														
27	Mobilisation	3			0	0																														
28	Site clearance				0	0																														
29	Construction Period	32			0	0																														
30	Close down activities				0	0																														
31	Post Scheme Monitoring				0	0																														
32	Monitoring - every 1/4 for the first 3 years then annually there after	29			0	0																														

- 1 Resource - KCC/Consultant/Contractor
- 3 Milestone

APPENDIX F

2018/2019

Project Name: A252		Weeks	16/07/18	23/07/18	30/07/18	06/08/18	13/08/18	20/08/18	27/08/18	03/09/18	10/09/18	17/09/18	24/09/18	01/10/18	08/10/18	15/10/18	22/10/18	29/10/18	05/11/18	12/11/18	19/11/18	26/11/18	03/12/18	10/12/18	17/12/18	24/12/18	31/12/18	07/01/19	14/01/19	21/01/19	28/01/19	04/02/19	11/02/19	18/02/19	25/02/19	04/03/19				
Enter Project Name Here																																								
List of tasks																																								
1 Business Case																																								
2 Prepare bid	3																																							
3 Senior Management sign off																																								
4 Submit bid																																								
5 Submit Economic case																																								
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13 Review Safety Audit and amend the design as needed	3																																							
14 Finalise outline designs	3																																							
15 Detailed Design (excluding tender documents)	3																																							
16 Detailed design	6																																							
17 Traffic Orders and consultations	8																																							
18 Pretender cost estimates	8																																							
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1 Resource - KCC/Consultant/Contractor

3 Milestone

APPENDIX F

2019/20120

Project Name:A252		Weeks	11/03/19	18/03/19	25/03/19	01/04/19	08/04/19	15/04/19	22/04/19	29/04/19	06/05/19	13/05/19	20/05/19	27/05/19	03/06/19	10/06/19	17/06/19	24/06/19	01/07/19	08/07/19	15/07/19	22/07/19	29/07/19	05/08/19	12/08/19	19/08/19	26/08/19	02/09/19	09/09/19	16/09/19	23/09/19	30/09/19	07/10/19	14/10/19	21/10/19	28/10/19	04/11/19	11/11/19		
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1 Resource - KCC/Consultant/Contractor

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Project Name:A252		Weeks	18/11/19	25/11/19	02/12/19	09/12/19	16/12/19	23/12/19	30/12/19	06/01/20	13/01/20	20/01/20	27/01/20	03/02/20	10/02/20	17/02/20	24/02/20	02/03/20	09/03/20	16/03/20	23/03/20	30/03/20
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