| Scheme ID | Scheme Name | Description | Mode | Estimated Cost | | | | Milestones | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total Estimated Scheme Cost REVENUE (£m) | [ITF/BSF] REVENUE contribution (£m) | Total Estimated Scheme Cost CAPITAL (£m) | [ITF] CAPITAL contribution (£m) | Start Development | Complete Development | Start Delivery | Complete Delivery |
| 1 | Highways maintenance - programme across the full range of highways assets. | To maintain the highway network, encompassing carriageway preservations and renewals, footway and cycleway preservation and renewals, drainage renewals, structures renewals and replacements, streetlighting replacements and upgrades, intelligent traffic signals renewals and replacements, soft landscapes renewals and tree pit installations, sign and line renewals, vehicle restraint system upgrades and replacements, and major patching and pothole treatments.<br>Street lighting column replacement programme follows prior years structural testing programme where failed columns are identified. Replacement columns maintain adequate lighting levels across the county for both road safety and active travel purposes.<br>The Road Asset Renewal Programme delivers planned carriageway renewal works across the county, including resurfacing, reconstruction and other pavement renewal treatments where road assets have reached the end of their service life.<br>Planned Footway and Cycleway Maintenance Schemes encompass works delivered for both footway renewal and preservation works across the county, including resurfacing, reconstruction, preservation treatment, and preservation treatment preparation works where assets have either reached the end of their service life, or can be treated to extend it. | *Multimodal* | | | £120,577,000 | £95,577,000 | | | Apr-26 | Mar-30 |
| 3 | Public Rights of Way | Structural improvements to public rights of way. | *Active Travel* | | | £900,000 | £700,000 | | | Apr-26 | Mar-30 |
| 32 | Active Travel Infrastructure (Detailed Design, Development and Consultation) | Development to detailed design and consultation of schemes identified through our ten year plan | *Active Travel* | | | £1,000,000 | £1,000,000 | Apr-27 | Mar-30 | | |
| 33 | Active Travel Small works budget | Active Travel projects arising through Highway Improvement Process, small LCWIP works up to £100k | *Active Travel* | | | £750,004 | £750,004 | | | Apr-27 | Mar-30 |
| 34 | Active Travel London Road Stone | London Road Stone, Dartford - Large construction project - location tobe confirmed through detailed design commissions. | *Active Travel* | | | £1,000,000 | £1,000,000 | Apr-27 | Mar-30 | Apr-27 | Mar-30 |
| 35 | Active Travel Route Maintenance | Improvements to accessibility and maintenance of our key AT routes identified through the ten year plan | *Active Travel* | | | £1,000,000 | £1,000,000 | | | Apr-27 | Mar-30 |
| 36 | Active Travel Match Funding to Major Projects | Match funding to Major Projects for AT elements of schemes | *Active Travel* | | | £1,496,500 | £1,496,500 | Apr-27 | Mar-30 | Apr-27 | Mar-30 |
| 43 | Integrated transport schemes | Improvements to road safety, including delivery of Crash Remedial Programme of schemes and design and delivery of small to medium highway improvement scheme to improve the local transport operation/integration and accessibility. | *Multimodal* | | | £3,802,229 | £3,802,229 | Apr-28 | Mar-30 | Apr-28 | Mar-30 |
| 44 | LA Bus Grant (capital) | Bus priority measures, grants for bus shelters, grant for vehicle upgrades, progression of capital projects for Fastrack and support for bus/rail interchange at stations. Scheme likely to be split in future years when priorities set. | *Bus* | | | £12,396,373 | £12,396,373 | Apr-29 | Mar-30 | Apr-29 | Mar-30 |
| | | | | | £0.00 | | £117,722,106 | | | | |