Scheme ID	Scheme Name	Description	Mode	Estimated Cost				Milestones			
				Total Estimated Scheme Cost REVENUE (£m)	[ITF/BSF] REVENUE contribution (£m)	Total Estimated Scheme Cost CAPITAL (£m)	[ITF] CAPITAL contribution (£m)	Start Development	Complete Development	Start Delivery	Complete Delivery
1	Highways maintenance - programme across the full range of highways assets.	To maintain the highway network, encompassing carriageway preservations and renewals, footway and cycleway preservation and renewals, drainage renewals, structures renewals and replacements, streetlighting replacements and upgrades, intelligent traffic signals renewals and replacements, soft landscapes renewals and tree pit installations, sign and line renewals, vehicle restraint system upgrades and replacements, and major patching and pothole treatments. Street lighting column replacement programme follows prior years structural testing programme where failed columns are identified. Replacement columns maintain adequate lighting levels across the county for both road safety and active travel purposes. The Road Asset Renewal Programme delivers planned carriageway renewal works across the county, including resurfacing, reconstruction and other pavement renewal treatments where road assets have reached the end of their service life. Planned Footway and Cycleway Maintenance Schemes encompass works delivered for both footway renewal and preservation works across the county, including resurfacing, reconstruction, preservation treatment, and preservation treatment preparation works where assets have either reached the end of their service life, or can be treated to extend it.	*Multimodal*			106,383,000.00	81,383,000.00			46,113.00	47,573.00
2	Local Transport Resource Funding - development of Local Transport Plan schemes.	Development of Local Transport Plan schemes, including corridor studies , options development, junction assessment, and various other early stage feasibility and appraisal work.	*Multimodal*	1,126,338.00	1,126,338.00			46,113.00	47,208.00		
3	Public Rights of Way	Structural improvements to publid rights of way.	*Active Travel*			900,000.00	700,000.00			46,113.00	47,573.00
8	LEVI revenue funding	Staff capacity to develop a countywide approach to EV charging and to deliver the capital LEVI project.	*Electric Vehicles & infrastructure*	442,800.00	442,800.00			46,478.00	47,208.00		
10	Pricing Incentive - Kent Travel Saver	Contribution towards KCC's Kent Travel Saver Scheme, ensuring pass costs for parents can be kept as low as possible, whilst allowing KCC to run the scheme viably. Funding will be utilised to continue to subsidise the scheme for all passholders, providing greater value for money and encouraging bus patronage for school aged pupils etc.	*Bus*	7,285,000.00	2,500,000.00			N/A	N/A	46,174.00	47,178.00
15	Bus Priority & Highway Interventions Feasability	Ongoing support for potential feasibility studies and outline designs for any potential new schemes that are identified via stakeholder engagement with operator groups etc. Funding will also be used to support prior years feasibility study should further design work etc be required to support delivery.	*Bus*	50,000.00	50,000.00			46,113.00	47,178.00		
16	Safety Initiatives	To continue to fund the Community Wardens service to ensure all wardens are trained on safety issues affecting bus users and 'at risk' groups. Training on bus usage will be continue to be incorporated into the Community Warden offer & be updated following review of prior experience and any new guidance. Community Wardens will be permitted on all Kent buses free of charge. This meets a number of requirements of the updated EP guidance. Any excess funding will be utilised to support wider safety initiatives.	*Bus*	50,000.00	50,000.00			46,113.00	46,813.00	46,388.00	47,208.00
17	Planning Tools	Continued support (following use of BSIP and Bus Grant funding) of network planning to inform bus service enhancements and data returns to DfT. The planning tool is Podaris, which has been secured through Transport for South East.	*Bus*	40,000.00	40,000.00			N/A	N/A	46,113.00	47,208.00
18	Transport Focus - Your Bus Journey	Funding to run Transport Focus' "Your Bus Journey" passenger satisfaction survey. Additional funding has been allocated to the core allocation to allow for the addition of a bespoke question and a larger data set.	*Bus*	70,906.00	70,906.00			N/A	N/A	46,113.00	47,208.00
19	Capacity / Resource	Resource and Capacity to run Kent's legacy BSIP and Bus Grant programmes and programmes related to the ITF and BSF, and potential enforcement officers at bus stops.	*Bus*	600,000.00	600,000.00			N/A	N/A	46,113.00	47,208.00
20	Delivery of Bus Priority Schemes	Over the course of 26/27, KCC is progressing with detailed feasibility works to identify bus priority schemes that are deliverable, offer value for money, and offer meaningful & quantifiable improvements to reliability and journey times. We anticipate that this will lead to the delivery of approximately six bus priority schemes. This funding will be utilised to deliver the next batch of schemes beyond the prior two allocations. Currently, we are exploring locations in Dover, Thanet and Sandwich.	*Bus*			3,000,000.00	3,000,000.00	46,113.00	46,477.00	46,507.00	47,208.00
22	Bus Stop Upgrades / Installations	Installation of new or upgrading of existing bus stops in repsonse to operator and other stakeholder requests and from findings emerging from bus stop accessibility survey and priorities identified in KCC's Bus NAP. Upgrades will be designed to improve accessibility to existing bus stops in targeted areas and include installation of bus boarder kerbs, crossing points, areas of hard standing, bus stop clearway line markings etc. These upgrades will be delivered both individually as requests are received, but also proactiely as corridors and areas benefitting from intervention are identified by the survey following its conclusion and analysis. Upgrades will be rolled out in line with a prioritisation methodology created combining Kent's Bus NAP with stakeholder engagement with accessibility groups. We will focus on one EP scheme area per year, prioritising the EP area with the highest accessibility shortfall based on data identified through the Bus NAP.	*Bus*			3,000,000.00	3,000,000.00	46,113.00	46,477.00	46,507.00	47,208.00
24	Highway Interventions to Support PIPs	Continuation of initiative from Kent's BSIP / Bus Grant programme. Delivery of smaller highway interventions to improve bus reliability. As part of Kent's overall commitment to buses, we hold Punctuality Improvement Partnerships (PIPs) with operators to identify congestion hotspots and pinchpoints on the network that impact bus reliability. This funding will be utilised to deliver interventions identified under these partnerships. Following the new published guidance, KCC will seek to install ANPR enforcement cameras at bus gates & bus lanes.	*Bus*			1,000,000.00	1,000,000.00	N/A	N/A	46,113.00	47,208.00
25	Community Transport Grant	Following a number of successful community transport grant schemes run under the BSIP legecy programme, this funding will deliver a new community transport grant scheme for the 27/28 year. The grant scheme is aimed at awarding capital grants to community transport organisations and Parish councils looking to establish or develop schemes. The scheme is designed to improve connectivity throughout the network.	*Bus*			500,000.00	500,000.00	N/A	N/A	46,113.00	47,208.00
26	Greener and Accessible Vehicles Grant Scheme	Grant scheme for operators to improve vehicle fleets with respect to emissions and accessibility, in return for reciprical service, reliability or passenger benefits.Following a successful grant scheme in 26/27, KCC will run an additional grant scheme in future years. This funding can also be used to modernise other public transport bus vehicles such as those on the Kent Karrier.	*Bus*			500,000.00	500,000.00	46,113.00	46,966.00	46,388.00	47,178.00
27	Fastrack Development Projects	Development and progression of capital projects to support Kent's Fastrack BRT network.	*Bus*			4,411,371.00	4,411,371.00	46,113.00	47,208.00	46,507.00	47,178.00
32	Active Travel Infrastructure (Detailed Design, Development and Consultation)	Development to detailed design and consultation of schemes identified through our ten year plan	*Active Travel*			2,000,000.00	2,000,000.00			46,113.00	47,208.00
33	Active Travel Small works budget	Active Travel projects arising through Highway Improvement Process, small LCWIP works up to £100k	*Active Travel*			1,000,000.00	1,000,000.00	46,478.00	47,573.00		
34	Active Travel London Road Stone	London Road Stone, Dartford - Large construction project - location tobe confirmed through detailed design commissions.	*Active Travel*			750,004.00	750,004.00			46,478.00	47,573.00
35	Active Travel Route Maintenance	Improvements to accessibility and maintenance of our key Active Travel routes identified through the ten year plan	*Active Travel*			1,000,000.00	1,000,000.00	46,478.00	47,573.00	46,478.00	47,573.00
36	Active Travel Match Funding to Major Projects	Match funding to Major Projects for Active Travel elements of schemes	*Active Travel*			1,000,000.00	1,000,000.00			46,478.00	47,573.00
37	Active Travel Capability Building	Active Travel Capability Building Activities including Feasibility, network mapping and LCWIPs (Countywide)	*Active Travel*			1,496,500.00	1,496,500.00	46,478.00	47,573.00	46,478.00	47,573.00
38	Active Travel Monitoring and evaluation	Active Travel Capability Building Activities including data and evidence collection, officer time, engagement, monitoring and evaluation	*Active Travel*	592,607.00	592,607.00			46,478.00	47,208.00		
39	Active Travel Behaviour Change	Active Travel Capability Behaviour Change including adult cycle training, Active travel comms, School Streets, Living Streets (Walk on Wednesday), WeRoam app, bike security measures, partnership with Cycling UK, bike maintenance, balance bike training, scootability training	*Active Travel*	329,227.00	329,227.00			46,478.00	47,208.00		
			Active Travel	724,297.00	724,297.00			46,478.00	47,208.00	46,478.00	47,208.00

40	Bus Service Support	This initiative covers multiple aspects of service support - 1. Continued support of bus services which were previously part of the BSIP legacy programme and other service support required consistent with the Bus Services Act 2025, plus associated guidance around socially necessary local services. This includes more than 60 services that were previously deregistered by commercial operators, and would no longer be operating without usage of this funding . 2. Ongoing support of the enhancements introduced in the 26/7 period 3. Use of LTA BSOG, now incorporated within this grant, to support existing LTA bus commitments.	*Bus*	17,146,393.00	10,102,793.00			N/A	N/A	46,478.00	47,178.00
41	Multi-operator ticketing & fares initiatives	Funding for the delivery of promotional fares and ticketing offers e.g. around Christmas, school holidays etc. This will follow on from a range of measures introduced in the 26-27 financial year utilising legacy funding. Part of the funding will also be used for the development of multi-operator ticketing schemes in line with new EP guidance.	*Bus*	500,000.00	500,000.00			46,504.00	47,178.00	46,722.00	47,178.00
42	Network Accessibility Plan Interventions	Following the publication of KCC's bus NAP, this funding will be utilised to deliver interventions identified within the bus NAP action plan. This are likely to include measures including improvements to physical accessibility, access to information & digital accessibility, crime prevention methods, etc. Precise initiatives will be identified through co-design with accessibility groups. Revenue funding is anticipated to to be used for the purposes of improving available information, software license costs, etc.	*Bus*	250,000.00	250,000.00	750,000.00	750,000.00	46,504.00	47,178.00	46,722.00	47,178.00
43	Integrated transport schemes	Improvements to road safety, including delivery of Crash Remedial Programme of schemes and design and delivery of small to medium highway improvement scheme to improve the local transport operation/integration and accessibility.	*Multimodal*			3,802,180.00	3,802,180.00	46,844.00	47,573.00	46,844.00	47,573.00
				£29,207,568	£17,378,968	£128,493,055	£103,293,055				