

Kent Highway Services COMMUTED SUMS for 2010/11

Appendix 2

KHS Commuted Sums for 2010/11	Existing Charge for 2009/10	Proposed Charge for 2010/11
Approved List of Consultants	Standard charge of £300 to assess a consultant who wishes to be on the list	Standard charge of £300 to assess a consultant who wishes to be added to the approved list.
Structures – including bridges, culverts, retaining walls, etc	Cost of inspection, maintenance and commuted sum for eventual replacement in 120 years. Amount determined on a scheme specific basis.	Cost of inspection, maintenance and commuted sum for eventual replacement after 120 years. Amount determined on a site specific basis.
Soakaways (where smaller than structure definition) Basic commuted sum factored by 1.5 to 3.0 subject to type, complexity & location	Cost of inspection and maintenance over 15 years. Commuted sum of £5,000 per soakaway	Cost of inspection and maintenance for 30 years: £5,000 per soakaway.
	Additional commuted sum for replacement cost of structural soakaways	Additional amount for planned repairs to structural soakaways after 30 years determined on a site specific basis.
Special surfacing & street furniture - applies to sites where non-standard materials are approved	Cost of inspection and maintenance over 25 years for non standard higher cost materials; amount determined on a scheme specific basis	Cost of inspection and maintenance for 30 years for non-standard higher cost materials; amount determined on a site specific basis.
Landscaping – applies to all non-standard enhanced planting schemes	Cost of inspection and maintenance over 15 years; amount determined on a scheme specific basis	Cost of inspection and maintenance for 30 years; amount determined on a site specific basis
Street Lighting - applies if non-standard ornate equipment is approved and installed; includes routine maintenance, energy and planned repairs/replacement.	Cost of inspection and maintenance over 25 years	Cost of inspection and maintenance for 30 years; amount determined on a site specific basis.
Traffic Signals – new installations; cost includes routine maintenance, energy and planned repairs/replacement.	Cost of inspection and maintenance over 15 years: £60,000 per traffic signal junction, £30,000 per pelican	Cost of inspection and maintenance for 30 years: amount determined on a site specific basis.
Other traffic/signage system equipment eg.illuminated signs, variable message signs, interactive speed signs, public transport real time inf. etc.	Cost of inspection and maintenance over 15 years; amount determined on a scheme specific basis	Cost of inspection and maintenance for 30 years; amount determined on a site specific basis.
Other electronic equipment: amount determined on a site specific basis	Cost of inspection and maintenance over 10 years:	Examples of typical cost of inspection and maintenance for 10 years:
On Bus Transponder Unit	£9,000	£9,000
Real time information Sign	£13,500	£13,500
Junction Priority Receiver	£3,500	£3,500
LED Variable Message Sign	£20,000	£20,000
Prism Variable Message Sign	£11,500	£11,500
CCTV Camera	£25,000	£25,000
Automatic Rising Bollard	£200,000	£200,000
Approval, Audit and Inspection of consultants' projects during construction	Staff costs recharged to developers at hourly rates	Staff costs recharged to developers at hourly rates [under review].