

**APPENDIX D**

A252 UDIP - DfT costs				
Countermeasure ID	Name	Original Quantity	Updated Quantity	
1	Improve Delineation	0	111	
8	Improve curve delineation	2	2	
11	Protected turn lane (unsignalised 3 leg)	2	1	
13	Delineation and signing (intersection)	3	3	
21	Central hatching	71	32	
35	Refuge Island	1	2	
41	Clear roadside hazards - passenger side	52	52	
42	Clear roadside hazards - driver side	51	51	
45	Roadside barriers - passenger side	92	5	
46	Roadside barriers - driver side	91	2	
47	Shoulder sealing passenger side (<1m)	0	21	
56	Speed management reviews	0	9	
57	Traffic calming	20	1	
71	Skid Resistance (paved road)	16	16	
75	Street lighting (intersection)	9	5	
77	Shoulder rumble strips	106	141	
78	Parking improvements	2	1	
79	Sight distance (obstruction removal)	17	16	
171	Shoulder sealing driver side (<1m)	0	31	
190	Wide centreline	74	12	
#	Average Speed Camera		41	
*	Design and supervision			

KCC Costs		
Actual Costs	Contingency 15% except Average speed	Total
£ 30,954.81	£ 4,643.22	£ 35,598.03
£ 1,481.02	£ 222.15	£ 1,703.17
£ 22,924.28	£ 3,438.64	£ 26,362.92
£ 8,944.50	£ 1,341.68	£ 10,286.18
£ 115,444.41	£ 17,316.66	£ 132,761.07
£ 23,648.68	£ 3,547.30	£ 27,195.98
£ 199,598.25	£ 29,939.74	£ 229,537.99
	£ -	£ -
£ 180,147.01	£ 27,022.05	£ 207,169.06
	£ -	£ -
£ 72,935.31	£ 10,940.30	£ 83,875.61
£ 23,331.16	£ 3,499.67	£ 26,830.83
£ 69,458.88	£ 10,418.83	£ 79,877.71
£562,185.60	£ 84,327.84	£ 646,513.44
£ 23,157.45	£ 3,473.62	£ 26,631.07
£ 103,368.51	£ 15,505.28	£ 118,873.79
£ 5,433.10	£ 814.97	£ 6,248.07
£20,000	£ 3,000.00	£ 23,000.00
£ 105,879.76	£ 15,881.96	£ 121,761.72
£ 29,653.32	£ 4,448.00	£ 34,101.32
£ 200,000.00	£ 50,000.00	£ 250,000.00
£ 45,995.00	£ 11,498.75	£ 57,493.75
£ 1,844,541.04	£ 301,280.66	£ 2,145,821.70
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