

## Technical Appendix 11: Education - Example Build and Land Contributions

Site Name	Example Development		
Reference No	Canterbury		
District			

	<b>Houses</b>	<b>Flats</b>	<b>Total</b>
<b>Unit Numbers</b>	<b>100</b>	<b>46</b>	<b>146</b>

Primary Education			
		<b>Per house</b>	<b>Per flat</b>
Primary pupil generation rate		0.28	0.07
<b>New Primary Pupils generated from this development*</b>			<b>31</b>
New Primary School build contribution			
	<b>per Pupil</b>	<b>per House</b>	<b>per Flat</b>
New Build Rate	£25,290.00	£7,081.20	£1,770.30
<b>Contribution requested towards New Primary School Build</b>			<b>£789,553.80</b>
New Primary School site contribution			
Residential Land Price per acre for Canterbury			£1,146,822
	<b>Pupils</b>	<b>Hectares</b>	<b>Acres</b>
2FE Primary School	420	2.05	5.06555
	<b>per Pupil</b>	<b>per House</b>	<b>per Flat</b>
Land Rate	£13,831.63	£3,872.86	£968.21
Total = Primary School Site area x Residential Land Value x (Number of pupils generated by development/Number of pupils in New Primary School) = 5.06555 x 1146822 x (31.22 / 420)			
<b>Contribution requested towards New Primary School Site</b>			<b>£431,823.49</b>
<b>Total Primary Education Build and Land contribution</b>			<b>£1,221,377.29</b>

Secondary Education			
		<b>Per house</b>	<b>Per flat</b>
Secondary pupil generation rate		0.20	0.05
<b>New Secondary Pupils generated from this development*</b>			<b>22</b>
New Secondary School build contribution			
	<b>per Pupil</b>	<b>per House</b>	<b>per Flat</b>
New Build Rate	£27,935.96	£5,587.19	£1,396.80
<b>Contribution requested towards New Secondary School Build</b>			<b>£622,971.80</b>
New Secondary School site contribution			
Residential Land Price per acre for Canterbury			£1,146,822
	<b>Pupils</b>	<b>Hectares</b>	<b>Acres</b>
6FE Secondary School	900	8.00	19.768
	<b>per Pupil</b>	<b>per House</b>	<b>per Flat</b>
Land Rate	£25,189.31	£5,037.86	£1,259.47

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<b>Unit Numbers</b>	<b>100</b>	<b>46</b>	<b>146</b>
<p>Total = Secondary School Site area x Residential Land Value x (Number of pupils generated by development/Number of pupils in New Secondary School) = 19.768 x 1146822 x (22.3 / 900)</p>			
<b>Contribution requested towards New Secondary School Site</b>			<b>£561,721.62</b>
<b>Total Secondary Education Build and Land contribution</b>			<b>£1,184,693.42</b>

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Special Education Needs and Disabilities (SEND)			
		<b>Per house</b>	<b>Per flat</b>
SEN pupil generation rate		0.0110	0.0027
<b>New SEN Pupils generated from this development*</b>			<b>1</b>
New Special Educational Needs build contribution			
	<b>per Pupil</b>	<b>per House</b>	<b>per Flat</b>
New Build Rate	£50,893.35	£559.83	£139.96
<b>Contribution requested towards New SEN School Build</b>			<b>£62,421.16</b>
New Special Educational Needs site contribution			
Residential Land Price per acre for Canterbury			£1,146,822
	<b>Pupils</b>	<b>Hectares</b>	<b>Acres</b>
Special Ed-Needs School	140	2.05	5.06555
	<b>per Pupil</b>	<b>per House</b>	<b>per Flat</b>
Land Rate	£41,494.89	£456.44	£112.04
Total = Special Educational Needs Site area x Residential Land Value x (Number of pupils generated by development/Number of pupils in New SEN School) = 5.06555 x 1146822 x (1.2242 / 140)			
<b>Contribution requested towards New SEN School Site</b>			<b>£50,798.04</b>
<b>Total SEND Build and Land contribution</b>			<b>£113,219.20</b>

### Notes

**Costs** above will vary dependant upon land price at the date of transfer of the school site to KCC

**Totals** above will vary if development mix changes and land prices change

\* Pupil Figures rounded to whole figures for display purposes only