

## Illustration based on Kent's Local Funding Formula for 2023-24.

Protected numbers

	2023/24	2024/25	2025/26
Yr. R	30	30	30
Yr. 1	30	30	30
Yr. 2	30	30	30
Yr. 3	0	30	30
Yr. 4	0	30	30
Yr. 5	0	0	30
Yr. 6	0	0	0
Number of Classes Funded	3	5	6
Pupil Numbers Funded	90	150	180

### Formula Budget 2023/24

#### Thanington Free School

		Pupils	Rate	Total
<b>Factor 1</b>	Basic Entitlement Primary	90	£3,338.18	£300,436
<b>Factor 2</b>	Deprivation FSM - Primary	20.4	£472.10	£9,615
	Deprivation Ever 6 FSM (Notional SEN Factor) -	21.5	£693.40	£14,874
	Deprivation IDACI Band F (Notional SEN Factor) -	11.4	£226.21	£2,581
	Deprivation IDACI Band E (Notional SEN Factor) -	7.1	£275.40	£1,952
	Deprivation IDACI Band D (Notional SEN Factor) -	4.3	£432.76	£1,847
	Deprivation IDACI Band C (Notional SEN Factor) -	4.5	£472.10	£2,105
	Deprivation IDACI Band B (Notional SEN Factor) -	6.0	£501.61	£3,007
	Deprivation IDACI Band A (Notional SEN Factor) -	1.7	£658.98	£1,121
<b>Factor 4</b>	English as an additional language (Notional SEN Factor) - Primary	6.7	£570.46	£3,812
<b>Factor 6</b>	Low cost, high incidence SEN (Notional SEN Factor) - Primary	21.6	£1,136.00	£24,542
<b>Factor 15</b>	Mobility	0.0	£929.46	£0
<b>Factor 7</b>	Lump Sum (Partial Notional SEN Factor) - Primary			£125,895
	£6,537, Secondary £5,850			
Formula Factors Total				£491,786

### Formula Budget 2024/25

#### Thanington Free School

		Pupils	Rate	Total
<b>Factor 1</b>	Basic Entitlement Primary	150	£3,338.18	£500,727
<b>Factor 2</b>	Deprivation FSM - Primary	33.9	£472.10	£16,025
	Deprivation Ever 6 FSM (Notional SEN Factor) -	35.8	£693.40	£24,790
	Deprivation IDACI Band F (Notional SEN Factor) -	19.0	£226.21	£4,302
	Deprivation IDACI Band E (Notional SEN Factor) -	11.8	£275.40	£3,253
	Deprivation IDACI Band D (Notional SEN Factor) -	7.1	£432.76	£3,078
	Deprivation IDACI Band C (Notional SEN Factor) -	7.4	£472.10	£3,509
	Deprivation IDACI Band B (Notional SEN Factor) -	10.0	£501.61	£5,011
	Deprivation IDACI Band A (Notional SEN Factor) -	2.8	£658.98	£1,868
<b>Factor 4</b>	English as an additional language (Notional SEN Factor) - Primary	11.1	£570.46	£6,354
<b>Factor 6</b>	Low cost, high incidence SEN (Notional SEN Factor) - Primary	36.0	£1,136.00	£40,903

<b>Factor 15</b>	Mobility	0.05694	0.0	£929.46	£0
<b>Factor 7</b>	Lump Sum (Partial Notional SEN Factor) - Primary £6,537, Secondary £5,850				£125,895
	Formula Factors Total				<u>£735,713</u>

### Formula Budget 2025/26

### Thanington Free School

			<b>Pupils</b>	<b>Rate</b>	<b>Total</b>
<b>Factor 1</b>	Basic Entitlement Primary		180	£3,338.18	£600,872
<b>Factor 2</b>	Deprivation FSM - Primary	0.2263	40.7	£472.10	£19,230
	Deprivation Ever 6 FSM (Notional SEN Factor) -	0.23834	42.9	£693.40	£29,748
	Deprivation IDACI Band F (Notional SEN Factor) -	0.12677	22.8	£226.21	£5,162
	Deprivation IDACI Band E (Notional SEN Factor) -	0.07874	14.2	£275.40	£3,903
	Deprivation IDACI Band D (Notional SEN Factor) -	0.04741	8.5	£432.76	£3,693
	Deprivation IDACI Band C (Notional SEN Factor) -	0.04955	8.9	£472.10	£4,211
	Deprivation IDACI Band B (Notional SEN Factor) -	0.0666	12.0	£501.61	£6,013
	Deprivation IDACI Band A (Notional SEN Factor) -	0.0189	3.4	£658.98	£2,241
<b>Factor 4</b>	English as an additional language (Notional SEN Factor) - Primary	0.07425	13.4	£570.46	£7,624
<b>Factor 6</b>	Low cost, high incidence SEN (Notional SEN Factor) - Primary	0.24004	43.2	£1,136.00	£49,083
<b>Factor 15</b>	Mobility	0.05694	0.0	£929.46	£0
<b>Factor 7</b>	Lump Sum (Partial Notional SEN Factor) - Primary £6,537, Secondary £5,850				£125,895
	Formula Factors Total				<u>£857,677</u>

### Early Years Funding

Early years funding is paid on actual attendances the rates below are the current rates for 2023/24

Funding Periods	From	To	Weeks
Summer 2023	17-Apr-23	31-Aug-23	13
Autumn 2023	01-Sep-23	31-Dec-23	14
Spring 2024	02-Jan-24	12-Apr-24	11

#### Rates

#### 2 Year Olds (Free for Two (FF2))

If a family is in receipt of certain benefits, they may be able to get up to 15 hours over 38 week

Base Rate

£5.68

#### 3 & 4 Year Olds

Education (universal entitlement) in a funding year and, if eligible, a further 570 hours of free childcare (extended entitlement). A child's funding year starts the term after their 3rd birthday.

Base Rate

£4.55

Deprivation if qualify

Range 1p to

QTS if qualify

£1.34

30p or £1.05

Early years pupil premium

62p

Disability access fund

£828 annually

**One off setup costs**

- 1 X lump sum £50k for initial sep up costs.
- 1 X £6k towards the cost of each classroom